

3
361.0021

W 83

May, 1996

STATE DOCUMENTS COLLECTION

AUG 01 1996

SHELFED WITH
PERIODICALS

MAY, 1996

MONTANA STATE LIBRARY
1515 E. 6th AVE.
HELENA, MONTANA 59601

STATE OF MONTANA
DEPARTMENT OF
PUBLIC HEALTH AND HUMAN SERVICES
**STATISTICAL
REPORT**

MAY, 1996

PLEASE RETURN

Montana State Library

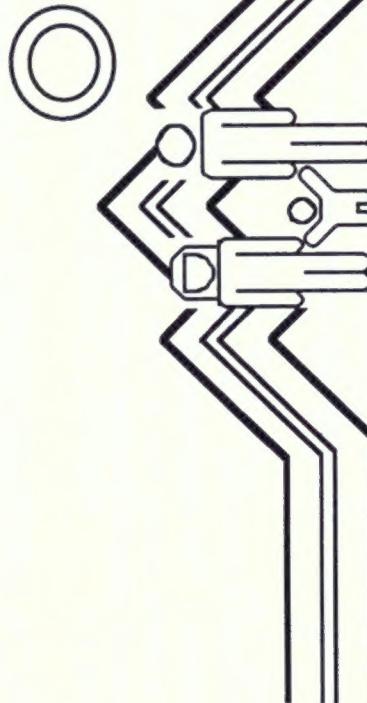


3 0864 1004 8520 3

DIRECTOR..... Peter S. Blouke, Ph.D.

DIVISION ADMINISTRATORS

CHILD & FAMILY SERVICES.....	Hank Hudson
CHILD SUPPORT ENFORCEMENT.....	Mary Ann Wellbank
DISABILITY SERVICES.....	Joe Mathews
HEALTH POLICY & SERVICES.....	Nancy Ellery
MENTAL & ADDICTIVE DISORDERS.....	Dan Anderson
OPERATIONS & TECHNOLOGY.....	Michael Billings
QUALITY ASSURANCE.....	Denzel Davis
SENIOR SUPPORT SERVICES.....	Mike Hanshew



MONTANA DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES

BOX 4210 **HELENA, MT 59604-4210**

(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC): Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS (FS): This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from AFDC or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of AFDC, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

DAY CARE: There are four AFDC related child care programs. All of the programs are designed to help AFDC eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.

TABLE OF CONTENTS

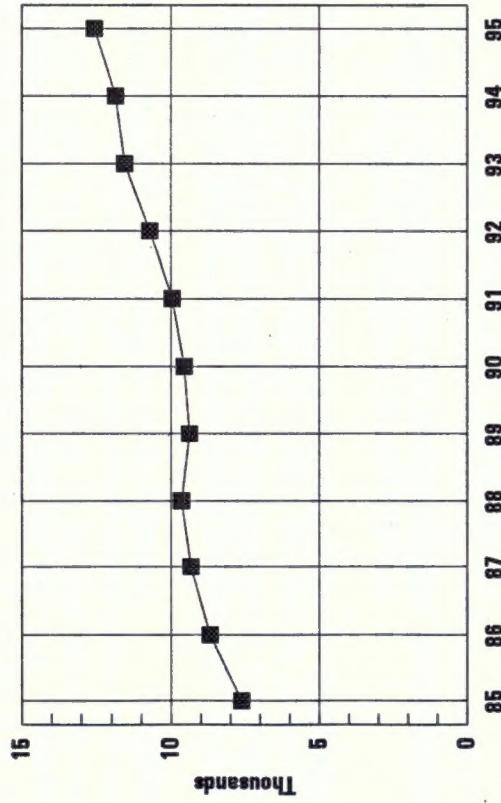
FIGURE 1	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14, 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29
	PREPARED BY - DEPARTMENT OF PUBLIC HEALTH AND HUMAN SERVICES OPERATIONS AND TECHNOLOGY DIVISION	

AID TO FAMILIES WITH DEPENDENT CHILDREN
MAY, 1996

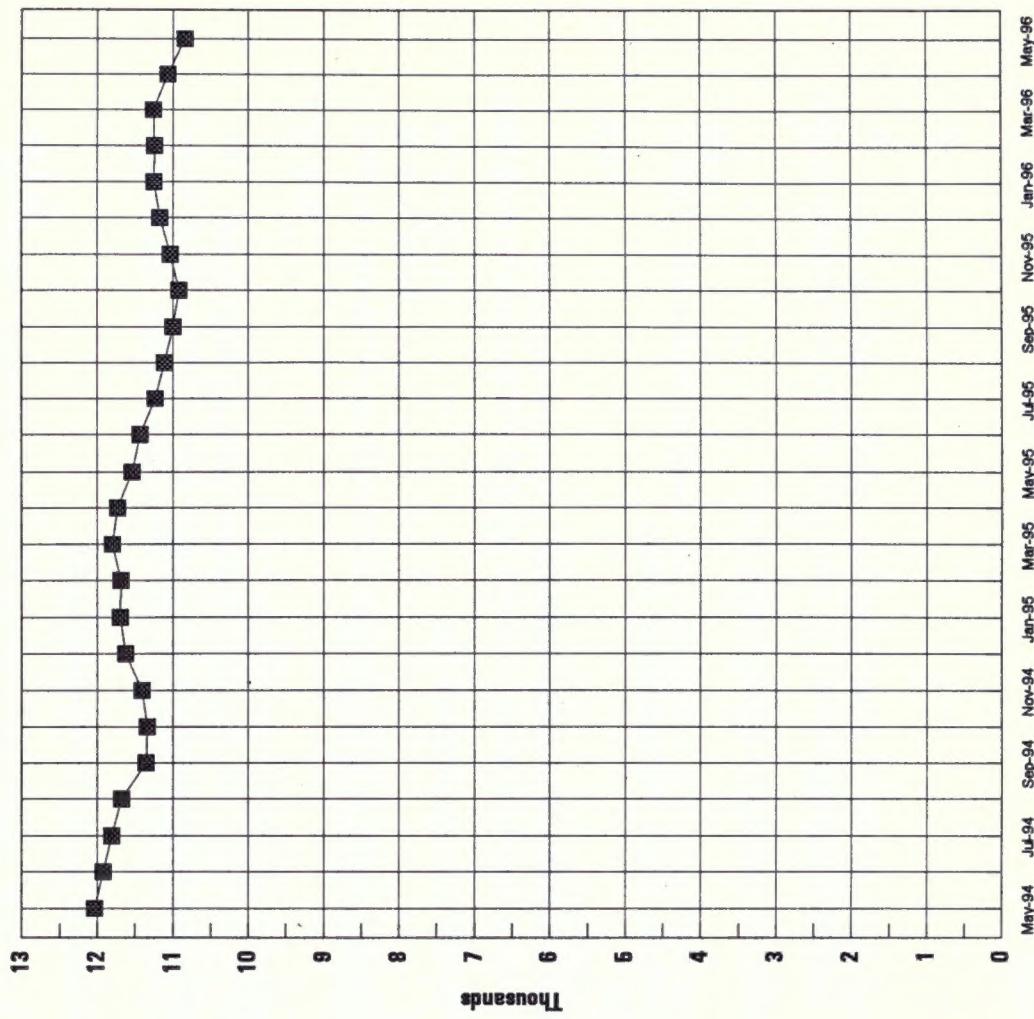
Figure 1

PAGE 1

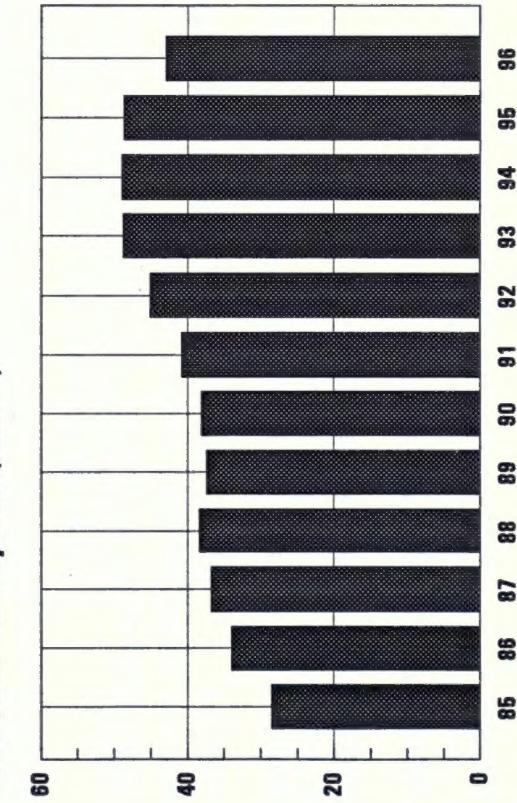
AFDC Cases - Fiscal Year Averages



AFDC Monthly Cases



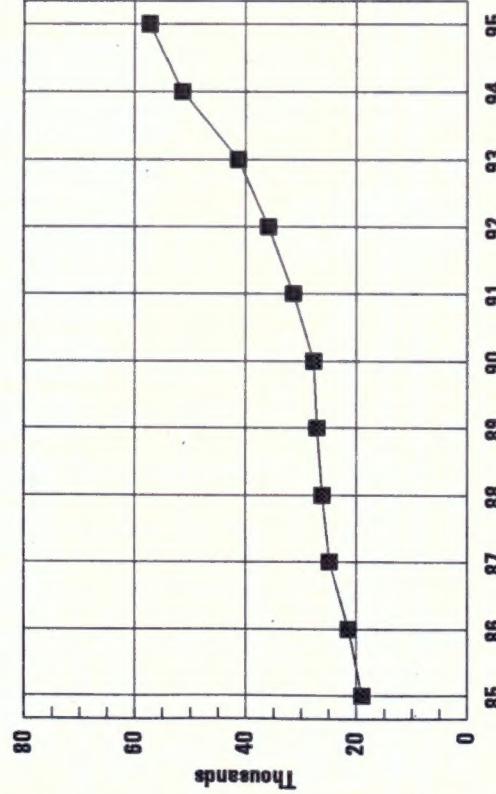
AFDC Fiscal Year Payments (millions)



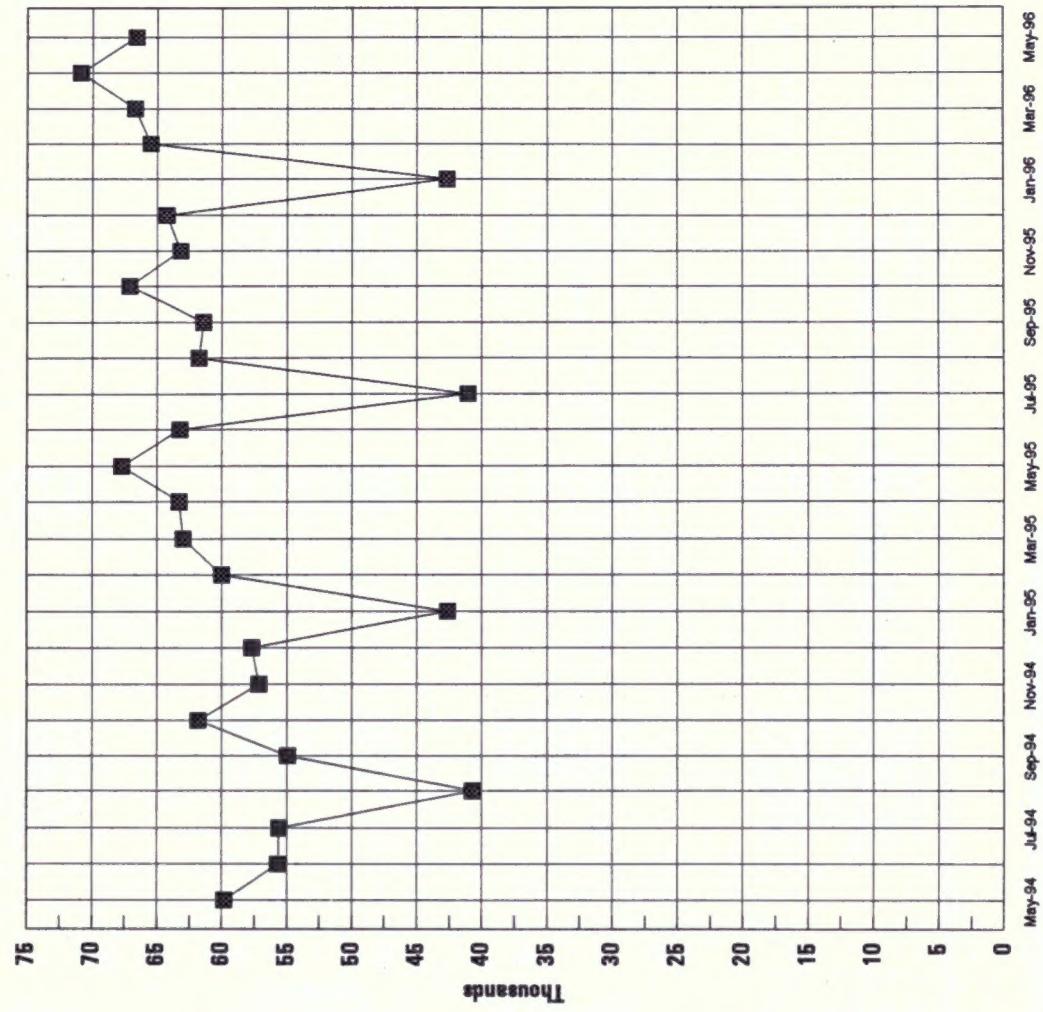
May, 1996

PAGE 2

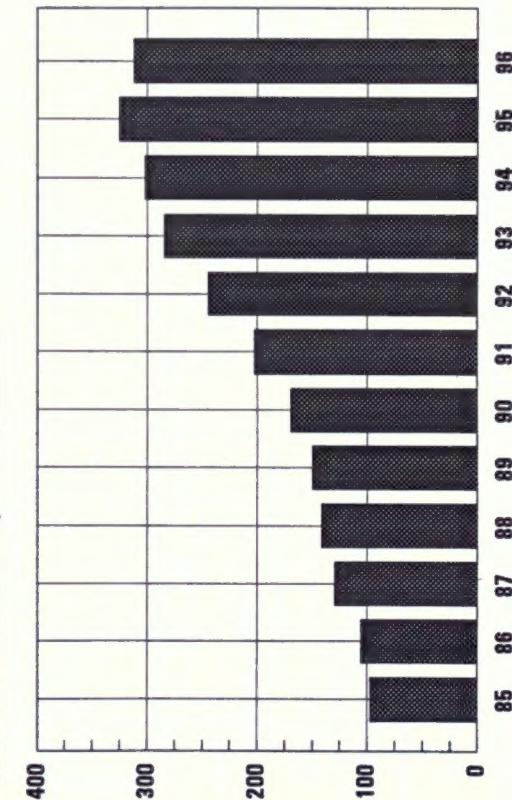
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases



Medicaid Fiscal Year Payments (millions)



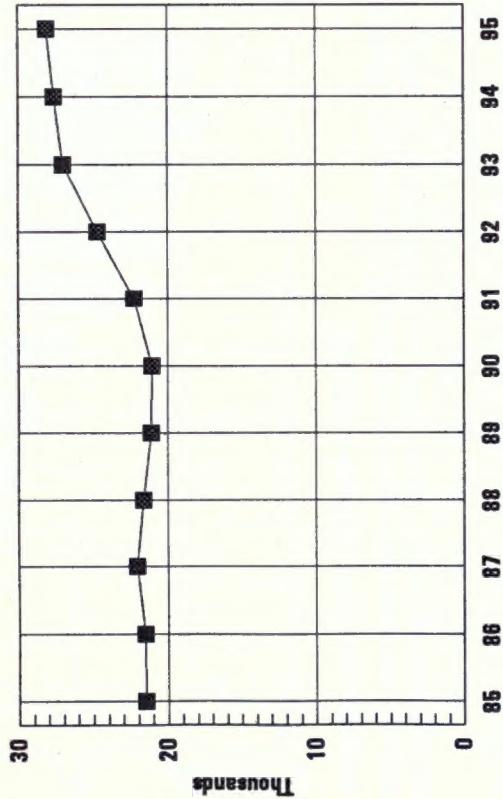
FOOD STAMPS

Figure 3

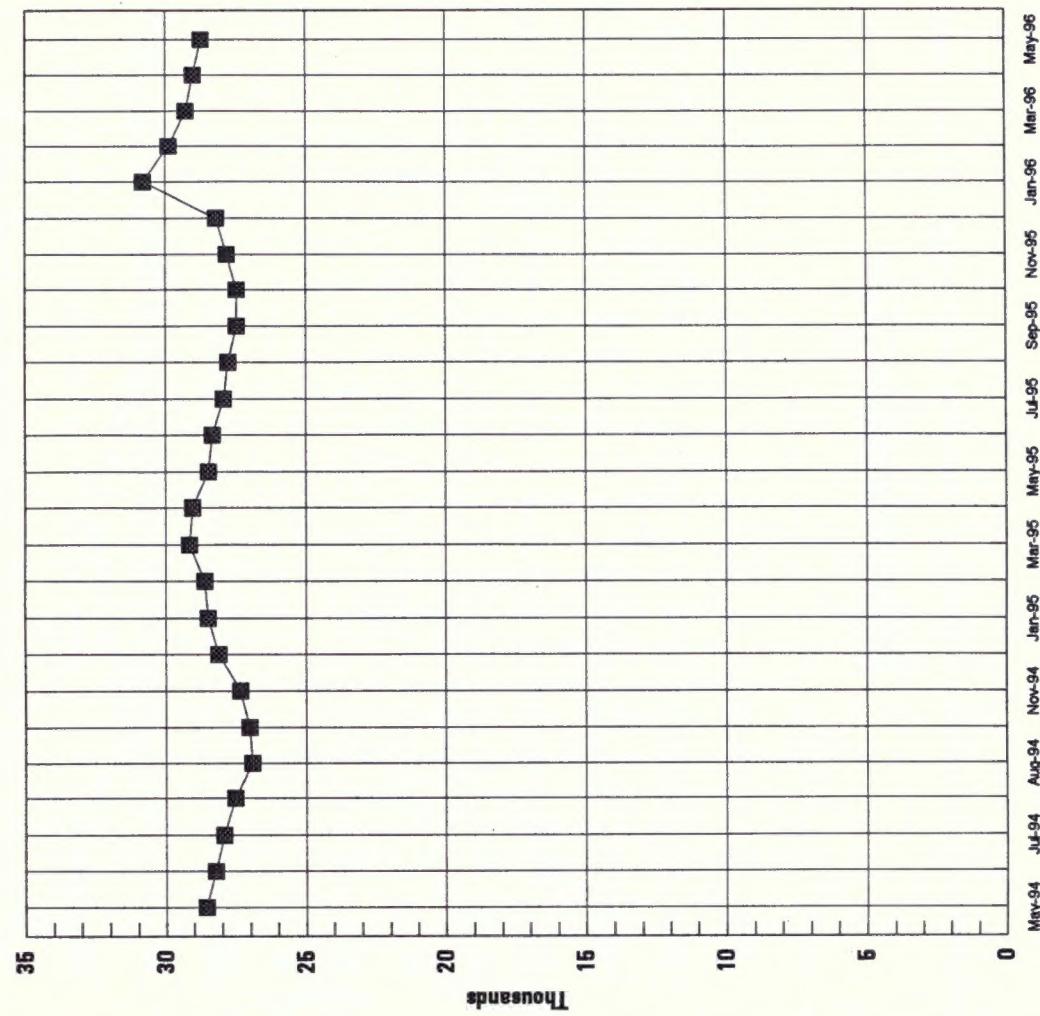
MAY, 1996

PAGE 3

Food Stamp Cases - Fiscal Year Averages



Food Stamp Monthly Cases



Food Stamp Fiscal Year Payments (millions)

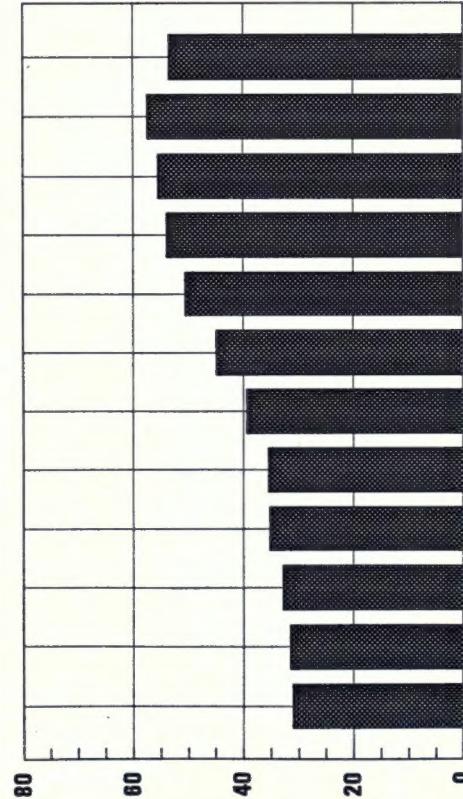


TABLE 1. Summary of Public Assistance and Medical Care

	MAY 1996		APRIL 1996		MAY 1995		PERCENT OF CHANGE APRIL 1996		MAY 1995	
	OBLIGATIONS INCURRED		OBLIGATIONS INCURRED		OBLIGATIONS INCURRED		OBLIGATIONS INCURRED		OBLIGATIONS INCURRED	
All Public Assistance	\$37,411,464		\$49,724,146		\$45,885,966		\$24.8%		-18.5%	
AFDC	\$3,762,128		\$3,870,917		\$4,025,321		-2.8%		-6.5%	
Regular AFDC	\$3,298,830		\$3,389,756		\$3,548,531		-2.7%		-7.0%	
AFDC Unemployed Parent	\$463,298		\$481,161		\$476,790		-3.7%		-2.8%	
Medicaid***	\$28,174,021		\$40,251,232		\$36,773,274		-30.0%		-23.4%	
Food Stamps*	\$4,950,884		\$5,021,726		\$4,829,689		-1.4%		2.5%	
Day Care**	\$524,431		\$580,271		\$257,682		-9.6%		103.5%	
NUMBER OF CASES										
AFDC	10,835		11,065		11,532		-2.1%		-6.0%	
Regular AFDC	9,847		10,041		10,506		-1.9%		-6.3%	
AFDC Unemployed Parent	988		1,024		1,026		-3.5%		-3.7%	
Medicaid	66,616		70,885		67,715		-6.0%		-1.6%	
Food Stamps	28,728		29,018		28,461		-1.0%		0.9%	
Day Care	3,511		3,605		2,083		-2.6%		68.6%	
AVERAGE PAYMENTS										
AFDC	\$347.22		\$349.83		\$349.06		-0.7%		-0.5%	
Regular AFDC	\$335.01		\$337.59		\$337.76		-0.8%		-0.8%	
AFDC Unemployed Parent	\$468.93		\$469.88		\$464.71		-0.2%		0.9%	
Medicaid	\$422.93		\$567.84		\$543.06		-25.5%		-22.1%	
Food Stamps	\$172.34		\$173.06		\$169.69		-0.4%		1.6%	
YEAR TO DATE PAYMENTS										
AFDC	\$42,880,585		\$39,118,457		\$44,699,171		9.6%		-4.1%	
Regular AFDC	\$38,030,871		\$34,732,041		\$39,653,381		9.5%		-4.1%	
AFDC Unemployed Parent	\$4,849,714		\$4,386,416		\$5,045,790		10.6%		-3.9%	
Medicaid	\$311,683,899		\$283,509,878		\$298,524,904		9.9%		4.4%	
Food Stamps	\$53,457,122		\$48,506,238		\$52,466,230		10.2%		1.9%	
Day Care	\$5,836,609		\$5,312,178		\$2,776,771		9.9%		110.2%	

*Coupon value

**Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

DFS Day Care expenditures will be included effective July 1995, due to newly established DPHHS.

***Medicaid figures for May 1996 and April 1995 are based on 2 biweekly payrolls; May 1995 figures are based on 3 biweekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1996

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES		KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	54	49	97	\$16,877	50	41	89	\$15,007	4	8	8	\$1,870
BIG HORN.....	451	410	939	\$161,242	426	360	860	\$147,617	25	50	79	\$13,625
BLAINE.....	211	178	410	\$70,850	198	156	367	\$63,852	13	22	43	\$6,998
BROADWATER.....	42	41	83	\$15,619	37	33	71	\$13,692	5	8	12	\$1,927
CARBON.....	49	44	103	\$16,912	47	40	93	\$15,519	2	4	10	\$1,393
CARTER.....	5	6	10	\$2,031	3	3	5	\$1,009	2	3	5	\$1,022
CASCADE.....	1,055	1,032	1,903	\$353,477	1,007	954	1,787	\$332,470	48	78	116	\$21,007
CHOUTEAU.....	23	23	50	\$8,405	21	19	44	\$7,572	2	4	6	\$833
CUSTER.....	125	117	228	\$38,540	123	115	221	\$37,529	2	2	7	\$1,011
DANIELS.....	5	5	11	\$1,333	5	5	11	\$1,333	0	0	0	\$0
DAWSON.....	47	46	100	\$16,312	39	34	76	\$12,398	8	12	24	\$3,914
DEER LODGE.....	193	198	347	\$65,683	166	156	287	\$54,341	27	42	60	\$11,342
FALLON.....	20	20	43	\$6,605	17	14	32	\$5,208	3	6	11	\$1,397
FERGUS.....	56	53	102	\$16,455	49	42	87	\$13,809	7	11	15	\$2,646
FLATHEAD.....	646	639	1,180	\$215,279	586	532	1,038	\$190,652	60	107	142	\$24,627
GALLATIN.....	290	300	483	\$98,802	282	287	471	\$96,401	8	13	12	\$2,401
GARFIELD.....	5	5	10	\$1,802	5	5	10	\$1,802	0	0	0	\$0
GLACIER.....	657	646	1,331	\$234,578	571	485	1,108	\$191,543	86	161	223	\$43,035
GOLDEN VALLEY.....	12	13	23	\$4,027	9	7	17	\$2,631	3	6	6	\$1,396
GRANITE.....	25	29	47	\$9,915	18	19	32	\$6,735	7	10	15	\$3,180
HILL.....	288	270	585	\$102,178	267	235	517	\$92,263	21	35	68	\$9,915
JEFFERSON.....	55	56	109	\$18,594	43	33	78	\$12,999	12	23	31	\$5,595
JUDITH BASIN.....	10	9	20	\$2,996	8	5	17	\$2,271	2	4	3	\$725
LAKE.....	552	546	1,043	\$195,327	499	452	918	\$170,286	53	94	125	\$25,041
LEWIS & CLARK.....	567	571	1,013	\$187,517	509	464	869	\$160,248	58	107	144	\$27,269
LIBERTY.....	2	2	2	\$626	2	2	2	\$626	0	0	0	\$0
LINCOLN.....	379	414	777	\$145,827	319	305	624	\$114,585	60	109	153	\$31,242
MADISON.....	25	24	45	\$8,407	24	22	42	\$7,810	1	2	3	\$597
MC CONE.....	7	5	13	\$2,139	6	3	11	\$1,628	1	2	2	\$511
MEAGHER.....	8	6	19	\$2,490	8	6	19	\$2,490	0	0	0	\$0
MINERAL.....	68	74	139	\$26,713	57	52	111	\$21,485	11	22	28	\$5,228
MISSOULA.....	1,144	1,211	2,150	\$420,385	1,013	961	1,789	\$353,969	131	250	361	\$66,416
MUSSELSHELL.....	31	30	61	\$10,535	28	24	54	\$9,303	3	6	7	\$1,232
PARK.....	85	88	163	\$28,361	77	72	146	\$26,557	8	16	17	\$2,804
PETROLEUM.....	2	1	4	\$454	2	1	4	\$454	0	0	0	\$0
PHILLIPS.....	35	33	67	\$11,622	30	24	51	\$9,047	5	9	16	\$2,575
PONDERA.....	102	98	211	\$36,667	89	73	168	\$29,318	13	25	43	\$7,349
POWDER RIVER.....	7	5	9	\$5,566	6	3	6	\$1,019	1	2	3	\$547
POWELL.....	77	79	146	\$25,706	64	56	113	\$19,822	13	23	33	\$5,884
PRAIRIE.....	7	6	11	\$2,078	6	4	10	\$1,653	1	2	1	\$425
RAVALLI.....	240	228	429	\$80,463	224	208	394	\$75,485	16	20	35	\$4,978
RICHLAND.....	53	53	107	\$17,898	49	46	96	\$16,017	4	7	11	\$1,881
ROOSEVELT.....	587	555	1,183	\$211,986	547	484	1,078	\$192,800	40	71	105	\$19,186
ROSEBUD.....	254	242	518	\$88,502	227	189	438	\$74,227	27	53	80	\$14,275

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

MAY, 1996

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT				
	CASES		ADULTS	CASES		ADULTS	CASES		ADULTS	KIDS	AMOUNT
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	ADULTS	KIDS	AMOUNT
SANDERS.....	138	137	264	\$49,366	127	119	238	\$44,597	11	18	26
SHERIDAN.....	11	11	22	\$3,555	10	9	19	\$2,958	1	2	3
SILVER BOW.....	562	592	884	\$198,602	471	428	783	\$156,101	91	164	201
STILLWATER.....	33	26	59	\$10,535	32	24	56	\$10,225	1	2	3
SWEETGRASS.....	9	8	17	\$2,842	8	6	14	\$2,411	1	2	3
TETON.....	38	35	65	\$11,446	38	35	65	\$11,446	0	0	0
TOOLE.....	41	42	77	\$12,948	37	34	66	\$10,878	4	8	11
TREASURE.....	1	1	6	\$736	1	1	6	\$736	0	0	0
VALLEY.....	116	113	212	\$41,153	108	95	184	\$35,931	10	18	28
WHEATLAND.....	22	19	34	\$5,955	19	13	28	\$5,000	3	6	6
WIBAUX.....	10	12	24	\$4,275	8	8	18	\$3,081	2	4	6
YELLOWSTONE.....	1,288	1,236	2,358	\$437,935	1,227	1,115	2,175	\$407,985	71	121	183
STATE TOTAL.....	10,835	10,692	20,446	\$3,762,128	9,847	8,918	17,913	\$3,298,830	988	1,774	2,533
											\$463,298

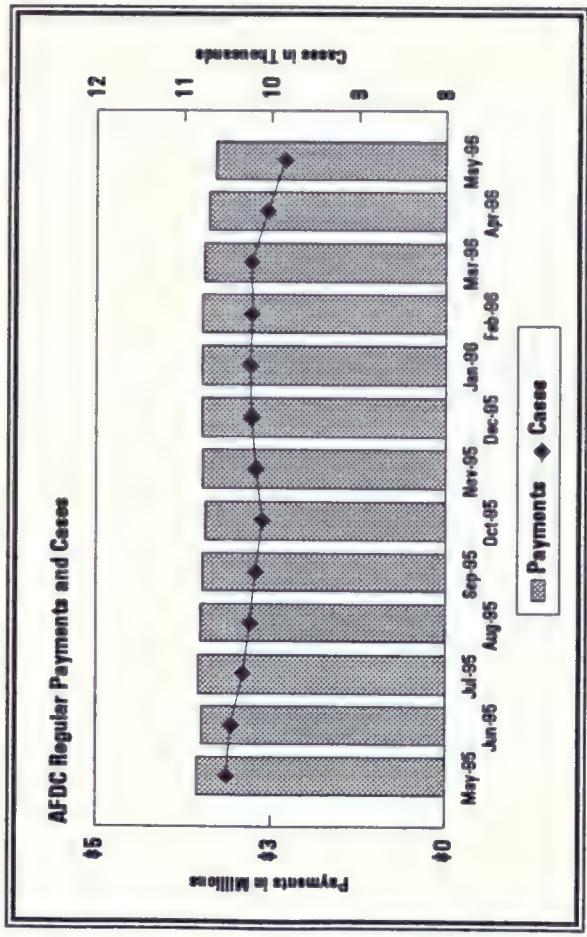
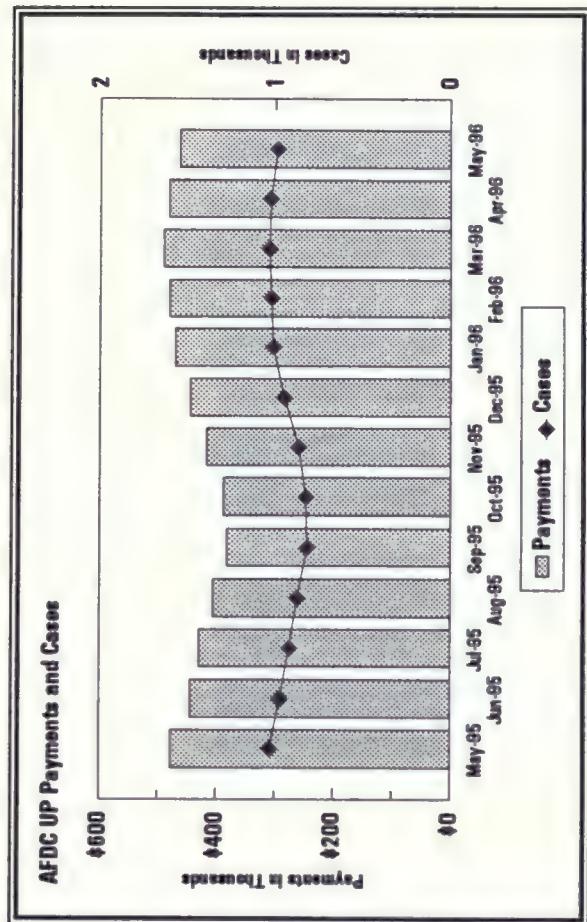


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	54	146	\$16,877	\$312.54	81	\$327.83	80	\$359.18
BIG HORN.....	451	1,349	\$161,242	\$357.52	476	\$359.49	357	\$328.93
BLAINE.....	211	588	\$70,850	\$335.78	209	\$337.03	182	\$304.99
BROADWATER.....	42	124	\$15,619	\$371.88	41	\$348.46	31	\$275.74
CARBON.....	49	147	\$16,912	\$345.14	55	\$358.85	59	\$333.92
CARTER.....	5	16	\$2,031	\$406.20	7	\$336.71	2	\$407.50
CASCADE.....	1,055	2,935	\$353,477	\$335.05	1,094	\$338.88	1,099	\$350.34
CHOUTEAU.....	23	73	\$8,405	\$365.43	29	\$333.03	29	\$347.07
CUSTER.....	125	345	\$38,540	\$308.32	183	\$317.70	151	\$325.74
DANIELS.....	5	16	\$1,333	\$266.60	10	\$319.40	5	\$317.40
DAWSON.....	47	146	\$16,312	\$347.06	75	\$337.16	96	\$353.52
DEER LODGE.....	193	545	\$65,683	\$340.33	211	\$341.09	196	\$327.54
FALLON.....	20	63	\$6,605	\$330.25	26	\$358.23	11	\$375.00
FERGUS.....	56	155	\$16,455	\$293.84	52	\$303.35	42	\$312.60
FLATHEAD.....	646	1,819	\$215,279	\$333.25	722	\$347.69	778	\$342.13
GALLATIN.....	290	783	\$98,802	\$340.70	290	\$341.27	321	\$332.11
GARFIELD.....	5	15	\$1,802	\$360.40	3	\$410.33	4	\$251.75
GLACIER.....	657	1,977	\$234,578	\$357.04	655	\$352.48	503	\$326.63
GOLDEN VALLEY.....	12	36	\$4,027	\$335.58	9	\$394.33	4	\$292.50
GRANITE.....	25	76	\$9,915	\$396.60	25	\$338.52	20	\$360.75
HILL.....	288	855	\$102,178	\$354.78	324	\$337.55	363	\$332.88
JEFFERSON.....	55	165	\$18,594	\$338.07	60	\$357.28	46	\$316.35
JUDITH BASIN.....	10	29	\$2,996	\$299.60	9	\$341.11	7	\$328.86
LAKE.....	552	1,589	\$195,327	\$353.85	530	\$355.28	479	\$354.98
LEWIS & CLARK.....	567	1,584	\$187,517	\$330.72	592	\$333.61	519	\$323.40
LIBERTY.....	2	4	\$626	\$313.00	3	\$140.33	4	\$278.50
LINCOLN.....	379	1,191	\$145,827	\$384.77	382	\$383.33	254	\$362.54
MADISON.....	25	69	\$8,407	\$336.28	27	\$407.96	33	\$279.27
MC CONE.....	7	18	\$2,139	\$305.57	6	\$332.83	10	\$321.80
MEAGHER.....	8	25	\$2,490	\$311.25	11	\$389.09	10	\$320.70
MINERAL.....	68	213	\$26,713	\$392.84	81	\$344.35	52	\$385.58
MISSOULA.....	1,144	3,361	\$420,385	\$367.47	1,148	\$366.31	1,086	\$358.20
MUSSELSHELL.....	31	91	\$10,535	\$339.84	30	\$325.77	37	\$350.54
PARK.....	85	251	\$29,361	\$345.42	122	\$323.97	130	\$337.18
PETROLEUM.....	2	5	\$454	\$227.00	3	\$218.67	3	\$192.67
PHILLIPS.....	35	100	\$11,622	\$332.06	48	\$304.10	53	\$318.06
PONDERA.....	102	309	\$36,667	\$359.48	94	\$336.74	95	\$317.05
POWDER RIVER.....	7	14	\$1,566	\$223.71	6	\$323.33	6	\$317.33
POWELL.....	77	225	\$25,706	\$333.84	65	\$360.15	44	\$332.82
RAVALLI.....	7	17	\$2,078	\$296.86	4	\$340.75	5	\$371.60
RIVIERA.....	240	657	\$80,463	\$335.26	280	\$345.71	252	\$349.60
ROCHELLE.....	53	160	\$17,898	\$337.70	70	\$352.50	91	\$345.48
ROOSEVELT.....	587	1,738	\$211,986	\$361.13	577	\$361.60	336	\$326.94
ROSEBUD.....	254	760	\$88,502	\$348.43	247	\$360.25	262	\$309.79

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1996

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO	
							AVG/CASE	LAST YEAR CASES
SANDERS.....	138	401	\$49,366	\$367.72	132	\$372.85	119	\$338.99
SHERIDAN.....	11	33	\$3,555	\$323.18	8	\$372.88	14	\$246.43
SILVER BOW.....	562	1,576	\$196,602	\$349.83	677	\$351.13	572	\$348.19
STILLWATER.....	33	85	\$10,535	\$319.24	36	\$306.69	36	\$326.06
SWEETGRASS.....	9	25	\$2,842	\$315.78	11	\$349.09	11	\$366.55
TETON.....	38	100	\$11,446	\$301.21	44	\$310.64	24	\$309.17
TOOLE.....	41	119	\$12,948	\$315.80	46	\$354.28	36	\$273.89
TREASURE.....	1	7	\$736	\$736.00	1	\$834.00	4	\$352.75
VALLEY.....	116	325	\$41,153	\$354.77	117	\$347.22	111	\$322.24
WHEATLAND.....	22	53	\$5,955	\$270.68	24	\$309.04	13	\$246.46
WIBAUX.....	10	36	\$4,275	\$427.50	14	\$414.50	4	\$394.00
YELLOWSTONE.....	1,298	3,594	\$437,935	\$337.39	1,450	\$341.43	1,371	\$354.11
STATE TOTAL.....	10,835	31,138	\$3,762,128	\$347.22	11,532	\$349.06	10,462	\$341.11

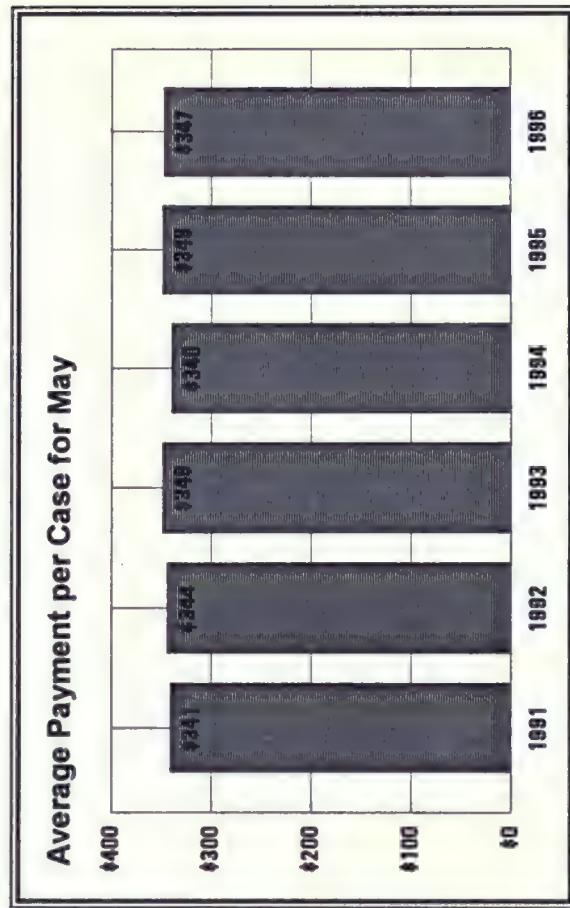
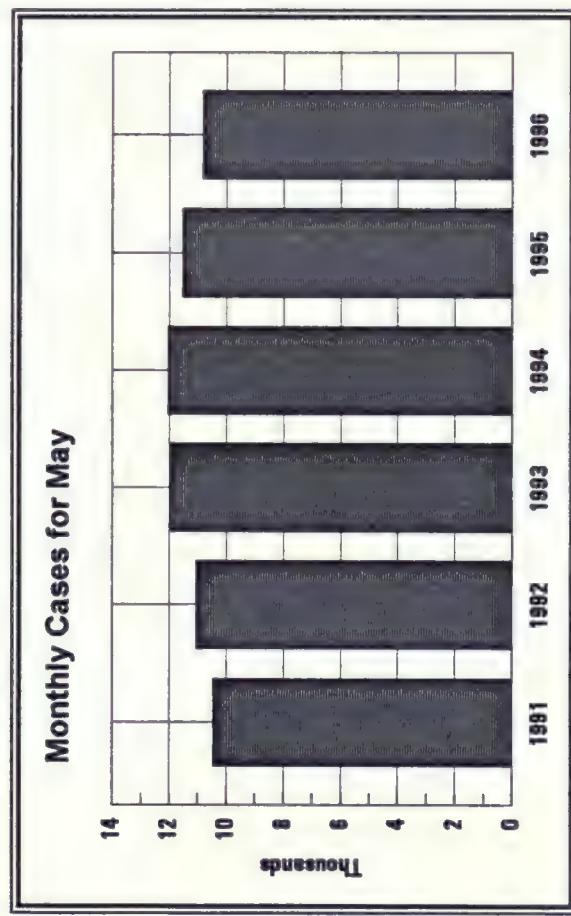


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	MAY, 1996		FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
					LAST YEAR	FIVE YRS AGO		
BEAVERHEAD...	607	\$400,876.46	590	\$490,223.11	381	303,566.99		
BIG HORN...	1,515	\$650,410.04	811	\$522,799.66	421	253,566.12		
BLAINE...	372	\$238,522.86	435	\$328,341.00	327	174,647.22		
BROADWATER...	286	\$156,849.16	343	\$170,035.11	136	68,546.15		
CARBON...	534	\$288,505.46	570	\$306,318.50	287	129,884.85		
CARTER...	72	\$63,248.33	69	\$72,363.50	26	15,719.82		
CASCADE...	6,744	\$2,630,896.35	6,954	\$3,353,333.63	3,802	\$1,569,039.00		
CHOUTEAU...	255	\$242,140.22	216	\$191,983.93	150	122,901.41		
CUSTER...	1,105	\$485,282.33	1,258	\$694,102.22	660	287,958.27		
DANIELS...	81	\$46,691.46	106	\$60,161.34	46	32,416.32		
DAWSON...	507	\$220,627.93	684	\$355,300.04	419	218,410.08		
DEER LODGE...	1,202	\$373,086.23	1,289	\$544,281.03	691	362,439.07		
FALLON...	175	\$94,670.42	170	\$91,547.87	87	52,096.83		
FERGUS...	744	\$494,048.70	835	\$532,549.17	484	256,050.31		
FLATHEAD...	6,859	\$2,057,734.02	5,251	\$2,182,828.48	2,587	\$1,088,782.41		
GALLATIN...	2,188	\$860,381.91	2,328	\$1,097,415.01	1,149	\$507,202.82		
GARFIELD...	41	\$23,529.54	46	\$30,596.63	34	12,573.31		
GLACIER...	1,519	\$646,368.81	800	\$699,997.83	435	281,525.05		
GOLDEN VALLEY...	57	\$28,303.98	61	\$12,767.85	16	44,636.89		
GRANITE...	186	\$49,409.06	185	\$72,873.82	95	108,333.28		
HILL...	1,890	\$602,614.31	2,084	\$781,822.07	966	405,796.31		
JEFFERSON...	539	\$177,790.73	577	\$218,963.36	170	\$71,202.32		
JUDITH BASIN...	76	\$26,958.28	75	\$14,181.76	38	\$110,710.06		
LAKE...	3,061	\$1,028,050.12	3,073	\$1,309,427.61	1,550	636,311.41		
LEWIS & CLARK...	3,817	\$1,532,255.59	4,052	\$2,060,665.87	2,098	982,931.54		
LIBERTY...	31	\$37,669.56	37	\$53,443.09	29	\$26,971.74		
LINCOLN...	2,205	\$648,078.75	2,125	\$914,872.35	911	\$377,330.79		
MADISON...	281	\$135,385.12	372	\$207,762.43	183	\$80,080.58		
MCCONE...	55	\$50,274.43	59	\$56,400.38	46	\$33,044.03		
MEAGHER...	112	\$105,582.10	102	\$91,298.60	56	\$29,150.01		
MINERAL...	444	\$194,866.25	479	\$178,489.12	151	\$64,918.06		
MISSOURA...	6,056	\$2,628,725.62	6,939	\$3,389,298.50	3,373	1,502,850.94		
MUSSELSHELL...	398	\$173,988.58	335	\$201,184.09	195	\$101,361.00		
PARK...	889	\$385,771.98	1,039	\$450,999.93	568	\$263,738.82		
PETROLEUM...	23	\$3,91.99	18	\$3,772.17	7	\$2,112.86		
PHILLIPS...	384	\$157,130.73	400	\$176,574.38	179	\$65,066.86		
PONDERA...	589	\$191,781.07	397	\$286,329.60	194	\$120,659.86		
POWDER RIVER...	66	\$78,18.96	82	\$55,356.76	43	\$32,265.54		
POWELL...	489	\$129,104.50	488	\$232,073.50	238	\$120,563.51		
PRairie...	44	\$38,021.80	43	\$33,930.66	43	\$49,780.41		
RAVALLI...	2,072	\$977,988.46	2,192	\$1,157,770.67	1,028	\$396,382.62		
RICHLAND...	660	\$330,177.96	809	\$427,511.64	435	\$236,660.08		
ROOSEVELT...	2,092	\$544,659.15	2,109	\$842,183.73	619	\$335,648.33		
ROSEBUD...	701	\$275,736.44	667	\$264,748.52	296	\$245,528.30		

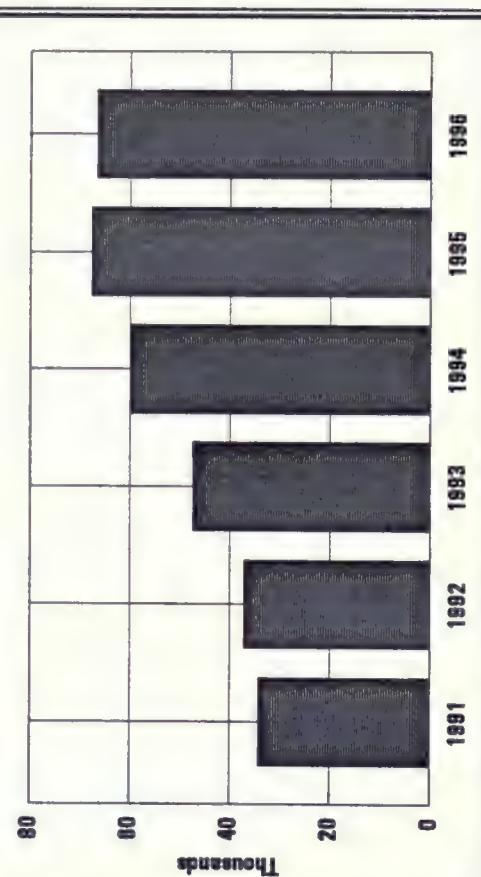
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

MAY, 1996

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	596	\$388,706.47	638	\$424,080.57	437	\$156,465.93
SHERIDAN.....	176	\$112,216.81	170	\$125,623.16	116	\$61,844.04
SILVER BOW.....	3,870	\$1,670,737.18	4,171	\$2,304,575.41	2,151	\$93,490.95
STILLWATER.....	336	\$202,456.23	353	\$229,876.79	184	\$102,781.46
SWEET GRASS.....	165	\$69,334.72	185	\$127,484.46	90	\$42,162.62
TETON.....	311	\$250,099.21	370	\$261,029.11	182	\$104,899.79
TOOLE.....	384	\$170,814.06	304	\$165,191.73	174	\$56,599.54
TREASURE.....	25	\$6,844.68	27	\$10,702.66	16	\$3,424.27
VALLEY.....	766	\$300,382.12	756	\$316,039.10	312	\$152,759.36
WHEATLAND.....	176	\$67,255.62	175	\$150,697.13	58	\$26,078.15
WIBAUX.....	100	\$60,297.78	71	\$60,426.39	45	\$29,731.59
YELLOWSTONE.....	8,678	\$3,518,099.16	9,072	\$4,602,211.85	4,594	\$2,021,177.31
INSTITUTIONS.....	198	\$642,175.28	318	\$2,662,999.99	335	\$1,046,143.38
NDCD BREAKDOWN.	316	\$170,213.55	307	\$118,453.35	649	\$1,088,097.04
STATE TOTAL.....	66,616	\$28,174,020.60	67,715	\$36,773,274.24	34,253	\$17,986,617.61

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. MAY 1996 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for May



Average Payment per Case for May

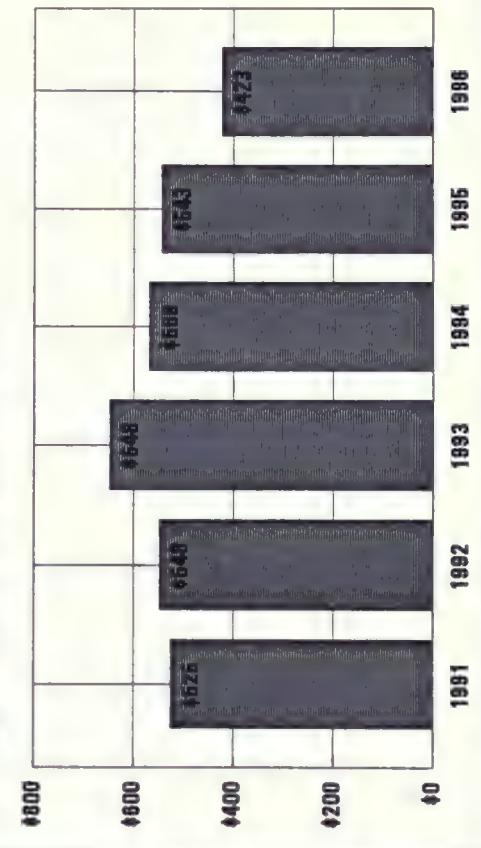


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11

MAY 1996

COUNTY	RECIPI	TOTAL	AMOUNT	IN HOSPITAL AMOUNT	OUT HOSPITAL AMOUNT	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIPI	
							RECIPI	AMOUNT
BEAVERHEAD....	607	400,876.46	9	154,189.91	66	17,979.36	422	20,150.61
BIG HORN.....	1,515	658,410.04	25	328,221.23	121	21,796.38	1,232	58,135.17
BLAINE.....	372	238,522.86	23	62,890.15	39	13,686.38	177	51,890.84
BROADWATER....	286	156,849.16	4	51,303.97	23	4,717.23	171	16,219.06
CARBON.....	534	288,505.46	10	30,175.45	45	7,033.09	286	19,817.15
CARTER.....	72	63,248.33	1	11,369.83	4	267.37	15	5,154.75
CASCADE.....	6,744	2,630,896.35	94	350,883.93	556	154,086.12	5,039	304,644.81
CHOUTEAU.....	255	242,140.22	3	34,570.62	23	7,988.64	98	2,906
CUSTER.....	1,105	485,282.33	12	29,725.99	145	13,453.02	824	56,163.68
DANIELS.....	81	48,691.46	1	3,259.66	2	797.88	45	657.17
DAWSON.....	507	220,627.93	6	10,560.75	38	5,129.79	258	10,043.19
DEER LODGE....	1,202	373,088.23	15	25,477.16	135	33,975.41	946	43,940.29
FALLON.....	175	94,670.42	1	1,201.48	21	5,863.55	20	1,685.26
FERGUS.....	744	494,048.70	11	24,520.28	102	33,956.46	277	32,079.53
FLATHEAD....	4,859	2,057,734.02	93	285,648.17	453	131,000.70	3,613	215,753.31
GALLATIN....	2,188	869,381.91	45	105,759.37	167	61,944.85	1,676	87,785.31
GARFIELD.....	41	23,529.54	.00	2	562.71	13	653.05	777
GLACIER.....	1,519	646,368.81	17	232,336.47	97	20,675.04	315	77,630.32
GOLDEN VALLEY...	57	28,303.98	1	4,916.06	4	888.89	17	2,371.89
GRANITE.....	186	49,409.06	3	2,239.49	14	3,057.00	149	2,249.07
HILL.....	1,890	602,614.31	52	100,597.06	178	26,877.36	1,504	99,588.77
JEFFERSON.....	539	177,790.73	6	17,955.17	27	4,964.34	346	11,277.00
JUDITH BASIN...	76	26,458.28	.00	8	1,471.19	26	2,197.97	37
LAKE.....	3,061	1,028,050.12	49	145,534.52	354	98,643.42	2,594	150,839.58
LEWIS & CLARK..	3,817	1,532,255.59	57	380,757.83	367	107,182.29	2,824	156,056.72
LIBERTY.....	31	37,669.56	.00	2	235.94	13	2,227.41	18
LINCOLN.....	2,205	648,078.75	30	82,762.26	195	33,092.31	1,347	78,506.60
MADISON.....	281	135,385.12	6	6,538.78	26	5,824.97	158	1,090.46
MCCONE.....	55	50,274.43	1	2,598.99	6	307.97	12	1,090.46
MEAGHER.....	112	105,582.10	4	24,743.62	11	3,170.72	26	4,694.21
MINERAL.....	444	194,846.25	7	39,374.71	67	10,913.55	363	18,416.67
MISSOULA....	6,956	2,628,725.62	67	275,656.81	690	129,645.68	5,394	302,904.49
MUSSELSHELL....	398	173,988.58	9	28,135.17	32	3,952.60	130	10,571.79
PARK.....	889	385,771.98	17	70,383.08	80	20,873.23	640	39,142.67
PETROLEUM....	23	3,191.99	1	652.35	2	78.18	5	272.97
PHILLIPS.....	384	157,130.73	5	5,969.51	24	5,428.27	258	13,587.61
PODERA.....	589	191,781.07	7	5,564.89	48	8,831.50	427	12,798.00
POWDER RIVER...	66	78,818.96	1	1,265.27	7	3,511.47	26	2,655.35
POWELL.....	489	129,104.50	9	28,599.05	54	15,606.67	378	25,729.92
PRairie.....	44	38,021.80	.00	6	668.71	16	981.95	32
RAVALLI.....	2,072	979,688.46	49	107,519.94	213	53,561.90	1,469	95,641.23
RICHLAND.....	660	330,177.96	12	31,292.04	88	23,537.11	404	35,308.67
ROOSEVELT....	2,092	544,659.15	49	94,352.21	330	66,287.10	400	45,864.34
ROSEBUD.....	701	275,736.44	7	37,525.84	58	25,936.96	535	34,379.16

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

COUNTY	TOTAL RECIPI	AMOUNT RECIPI	IN HOSPITAL AMOUNT		OUT HOSPITAL AMOUNT RECIPI	PHYSICIANS AMOUNT RECIPI	DRUGS & SUPPLIES AMOUNT RECIPI
			RECIP	AMOUNT			
SANDERS.....	596	368,706.47	19	136,148.83	98	17,710.17	266
SHERIDAN.....	176	112,216.81	1	817.72	13	4,892.34	83
SILVER BOW.....	3,670	1,670,737.16	57	312,302.32	357	160,333.55	1,961
STILLWATER.....	336	202,656.23	5	26,829.92	28	6,069.68	234
SWEET GRASS.....	165	69,334.72	1	582.93	2	1,549.62	107
TETON.....	311	250,099.21	8	74,806.17	25	8,487.85	207
TOOLE.....	394	170,814.96	8	17,692.28	35	7,813.76	277
TREASURE.....	25	6,844.68	00	6	633.66	19	2,456.35
VALLEY.....	766	300,382.12	10	42,137.02	95	20,909.31	446
WHEATLAND.....	176	87,255.62	3	3,530.10	14	1,468.05	32
WIBAUX.....	100	60,297.78	2	4,683.72	8	1,709.52	35
YELLOWSTONE.....	8,678	3,518,099.14	145	535,951.76	633	215,291.05	5,547
INSTITUTIONS.....	198	642,175.28	00	28	26,146.00	00	00
NDCC BREAKDOWN.....	316	170,213.55	1	6,213.84	28	26,146.84	118
STATE TOTAL.....	66,616	26,174,020.60	1,100	4,398,724.26	6,261	1,660,266.71	44,133
						2,753,064.33	25,340
							2,606,917.34

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE \$42,632.76 FOR HISTORY ADJUSTMENTS.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	RECIPI	NURSING HOME AMOUNT	OTHER PRACT. RECIPI	LAB,X-RAY,RAD. RECIPI	DENTAL AMOUNT	RESIDENTIAL PSYCHIATRIC RECIPI	
						AMOUNT	AMOUNT
BEAVERHEAD...	62	112,033.10	34	5,206.27	62.55	42	5,155.30
BIG HORN...	48	87,729.61	105	9,517.55	326.71	49	6,450.62
BLAINE...	23	38,750.51	34	2,339.99	58.06	18	2,502.92
BROADMATER...	25	52,248.40	27	2,275.13	131.10	17	1,351.34
CARBON...	57	117,207.58	53	7,834.11	928.66	26	3,209.54
CARTER...	19	30,699.17	1	11.00	5,476.95	6	273.34
CASCADE...	360	691,188.74	424	54,184.44	1,076.39	251	28,381.66
CHOUTEAU...	52	133,169.25	13	1,129.74	2	14.64	9
CUSTER...	99	228,005.63	26	2,331.60	245.25	56	6,633.68
DANIELS...	17	33,644.75	1	11.00	0.00	1	383.53
DAWSON...	54	136,222.53	15	696.43	217.36	20	1,418.75
DEER LODGE...	54	110,173.00	80	8,582.13	567.13	58	7,069.13
FALLON...	24	47,227.48	1	17.30	11.57	15	2,320.18
FERGUS...	107	249,628.30	40	2,049.45	17	741.33	43
FLATHEAD...	313	661,104.61	299	35,520.18	111	5,336.04	322
GALLATIN...	129	288,956.76	195	26,343.44	86	3,455.36	126
GARFIELD...	8	18,700.10	2	59.47	2	66.45	1
GLACIER...	49	105,929.74	107	10,311.15	5	122.93	21
GOLDEN VALLEY...	3	5,444.67	3	645.68	0.00	7	744.27
GRANITE...	15	26,921.38	11	1,785.86	191.23	7	1,043.14
HILL...	86	192,231.46	75	6,682.85	138.03	81	11,198.50
JEFFERSON...	32	48,379.74	74	6,009.13	45	1,316.07	41
JUDITH BASIN...	4	15,741.25	4	193.48	2	63.53	4
LAKE...	112	243,485.05	172	18,912.64	80	3,675.54	75
LEWIS & CLARK...	150	309,814.64	325	37,003.93	104	3,246.30	258
LIBERTY...	13	24,817.66	2	96.45	0.00	3	194.34
LINCOLN...	95	185,258.44	130	11,273.36	30	1,578.85	147
MADISON...	36	79,406.64	18	2,157.80	1	81.91	6
MCCONE...	17	34,273.44	2	75.50	0.00	4	298.26
MEAGHER...	23	44,034.61	4	242.54	2	67.79	5
MINERAL...	13	22,650.25	23	3,701.24	9	249.21	13
MISSOULA...	195	359,065.36	693	104,660.07	386	13,714.21	375
MUSSELSHELL...	20	45,813.71	19	1,988.02	2	86.27	13
PARK...	56	96,814.44	54	7,660.01	4	177.57	47
PETROLEUM...							
PHILLIPS...	37	84,687.66	15	1,077.83	3	81.54	25
PODNERA...	30	70,002.83	35	2,715.02	5	83.50	22
POWDER RIVER...	23	43,837.50		0.00	1	30.00	2
POWELL...	5	9,602.65	37	4,558.96	7	219.20	40
RAVIER...	14	29,364.74		0.00		0.00	3,349.31
RAVALLI...	118	229,248.32	117	21,339.39	38	1,732.83	162
RICHLAND...	56	122,315.27	32	1,657.25	0.00	34	14,303.93
ROOSEVELT...	77	158,161.05	42	2,633.19	18	868.01	21
ROSEBUD...	40	81,747.69	42	8,725.14	10	1,270.67	26

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

COUNTY	RECIPI	NURSING HOME AMOUNT	OTHER PRACT. RECIPI	LAB, X-RAY, RAD. RECIPI		DENTAL AMOUNT	RECIPI	RESIDENTIAL PSYCHIATRIC AMOUNT
				AMOUNT	RECIPI			
SANDERS.....	37	72,561.21	40	3,229.19	21	828.34	62	9,609.03
SHERIDAN.....	47	84,956.48	8	381.29		5	968.03	.00
SILVER BOW.....	226	377,336.08	307	33,961.67	154	4,509.46	203	17,342.73
STILLWATER.....	51	193,588.53	26	4,143.59	2	128.61	15	3,463.93
SWEET GRASS.....	23	37,161.00	12	1,716.40	5	117.99	6	.00
TETON.....	53	96,454.83	26	2,008.88	6	101.92	10	1,346.02
TOOLE.....	36	76,186.66	29	3,170.89	1	65.68	23	3,198.87
TREASURE.....		.00		.00	1	96.66		.00
VALLEY.....	55	112,474.89	32	1,656.88	4	82.67	19	1,938.54
WHEATLAND.....	27	66,079.52	14	1,138.62	2	72.12	5	.00
WIBAUX.....	21	41,404.18	5	224.61	1	145.42	4	481.66
YELLOWSTONE.....	469	909,439.93	716	77,702.52	165	7,647.59	506	51,626.80
INSTITUTIONS.....	198	642,175.28		.00		.00		.00
NOCO BREAKDOWN.....		.00	68	12,393.75	7	113.06	25	2,492.62
STATE TOTAL.....	3,986	8,279,578.10	4,660	556,291.01	1,455	61,620.26	3,365	350,216.18
							76	577,594.42

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIP	WAIVER	AMOUNT	PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
				RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	4	2,644.27	21	10,523.04	9	1,949.97	18	6,776.16	.00	128.00	
BIG HORN.....	4	8,838.78	60	63,808.23	11	3,346.68	7	954.88	8	218.12	
BLAINE.....	1	236.10	19	8,560.69	21	8,562.85	8	1,459.24	4	6.00	
BROADWATER.....	5	6,534.34	3	2,523.84	3	894.71	8	755.08	2	529.60	
CARBON.....	11	11,190.99	32	26,694.15	6	418.74	13	1,635.60	11	728.62	
CARTER.....	1	1,252.63	1	1,251.72		.00	1	35.96	31	141.99	
CASCADE.....	108	101,562.74	162	86,269.91	379	98,114.80	348	162,167.43	9	1,374.13	
CHOUTEAU.....	3	2,571.24	14	12,446.58	2	193.50	1	66.12	80	1,374.13	
CUSTER.....	22	12,567.16	31	10,036.42	17	4,029.48	83	14,787.34	4	150.00	
DANIELS.....	2	987.00	5	2,352.32	1	218.40	1	90.40	1	3.00	
DANSON.....	5	7,529.14	5	2,003.70	17	2,981.16	31	8,847.26	1	76.00	
DEER LODGE.....	17	12,663.34	26	12,695.76	38	8,217.26	48	5,718.29		0.00	
FALLON.....	6	4,015.98	6	3,705.02		.00	4	414.08	107	2,560.48	
FERGUS.....	24	16,815.36	25	11,388.42	1	12.00	20	7,975.45	2	191.00	
FLATHEAD.....	54	34,693.55	95	44,692.49	185	88,001.40	238	77,134.88	1	3.00	
GALLATIN.....	33	33,363.01	43	42,685.22	47	8,276.98	80	10,429.85	2	220.58	
GARFIELD.....	1	608.07		.00		.00		.00		.00	
GLACIER.....	16	24,652.48	81	90,038.82	20	5,880.52	18	9,021.63	938	9,677.68	
GOLDEN VALLEY.....	1	2,559.30	1	1,488.96	2	90.16		.00	30	833.60	
GRANITE.....	2	1,705.95	2	2,344.32	2	149.33	2	90.46		.00	
HILL.....	11	7,162.66	33	30,882.99	46	21,739.63	59	17,853.68	11	188.06	
JEFFERSON.....	4	2,111.37	14	6,549.84	14	3,483.26	13	2,376.83	32	2,825.28	
JUDITH BASIN.....	1	338.02	1	21.12		.00		.00	16	1,110.20	
LAKE.....	23	16,630.06	60	38,947.92	57	41,563.37	69	13,625.08	13	144.85	
LEWIS & CLARK.....	42	20,883.96	89	32,719.93	182	46,903.90	206	71,575.14	2	58.53	
LIBERTY.....		.00	1	818.40						.00	
LINCOLN.....	28	19,191.18	45	29,116.17	44	29,665.24	124	14,727.94	73	3,834.42	
MAIDISON.....	4	2,355.89	10	7,154.11	3	645.99		.00	42	1,614.76	
MC CONNE.....	1	243.97	4	3,281.52	1	43.68	1	73.92	6	499.77	
MEAGHER.....		.00		.00	3	264.75	9	1,344.37	55	1,801.54	
MINERAL.....	7	6,165.98	7	7,604.05	16	18,394.83	33	21,915.55		.00	
MISSOULA.....	141	235,306.63	162	149,905.41	311	166,983.20	295	131,589.47	4	153.53	
MUSSELSHELL.....	12	13,893.14	15	11,174.30	4	1,132.26	15	3,975.24	202	3,604.68	
PARK.....	17	9,571.62	27	15,571.00	58	7,923.01	62	13,586.38	1	3.00	
PETROLEUM.....		.00		.00		.00	2	560.00	15	139.53	
PHILLIPS.....	3	1,749.10	16	7,714.60	3	1,124.76	16	2,429.16	42	2,867.83	
PODERA.....	4	28,919.05	22	15,802.44	6	2,939.72	20	8,705.70	17	192.20	
POWDER RIVER.....		.00		.00		.00	2	369.60	11	433.83	
POWELL.....	4	4,209.45	7	5,082.26	3	582.45	4	1,051.72	1	3.00	
RAIRIE.....	1	862.87	1	7,739.20		.00	3	426.15		.00	
RAVALLI.....	51	50,647.13	74	45,801.76	73	73,936.41	76	37,152.60		.00	
RICHLAND.....	22	11,349.93	33	15,224.14	19	3,647.28	50	11,800.93	48	1,458.72	
ROOSEVELT.....	10	5,804.24	16	12,962.46	5	1,354.08	25	2,081.00	1,556	28,736.33	
ROSEBUD.....	2	600.86	35	16,694.89		.00	25	2,409.10	5	15.00	

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART THREE)

COUNTY	RECIP	WAIVER	AMOUNT	PERSONAL CARE		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
				RECIP	NON-WAIVER AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	5	3,233.64	19	16,599.53	17	13,276.20	39	13,444.53	87	5,537.84	
SHERIDAN.....	2	1,946.72	4	815.76	0.00	8	968.44	6	317.59		
SILVER BOW.....	56	73,340.35	134	94,909.49	111	38,434.97	184	52,609.60	2	59.37	
STILLWATER.....	8	7,605.53	15	8,168.03	2	2,354.70	4	2,321.92	1	3.00	
SWEET GRASS.....	5	4,330.90	9	5,411.00	4	270.54	3	1,216.66	1	3.00	
TETON.....	10	4,790.41	21	9,082.26	7	3,710.83	3	1,214.92	1	3.00	
TOOLE.....	2	721.89	9	5,445.71	6	3,191.27	20	4,748.90	.00	.00	
TREASURE.....	1	1,004.61	1	1,300.87	.00			.00		.00	
VALLEY.....	9	3,750.80	13	4,181.76	1	873.60	21	4,024.49	134	3,041.91	
WHEATLAND.....	9	11,300.33	4	637.65	1	6.00	4	468.44	97	3,980.75	
WIBAUX.....		.00		.00							
YELLOWSTONE.....	96	94,202.31	215	192,709.56	185	54,953.32	247	92,436.64	109	237.00	
INSTITUTIONS.....		.00		.00						1,448.80	
NOCO BREAKDOWN.	2	1,154.10	6	4,065.60	22	5,907.46	10	12,357.53	8	569.85	
STATE TOTAL.....	910	932,370.11	1,750	1,228,225.34	1,957	776,624.67	2,572	853,985.34	3,860	61,728.97	

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART FOUR)

PAGE 17

COUNTY	RECIPI	EPSDT	AMOUNT	FEDERAL QUALIFIED HEALTH CENTER			OTHER AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	MISCELLANEOUS AMOUNT
				RECIP	AMOUNT	RECIP						
BEAVERHEAD.....	22	1,230.07	2	6.00	59		13,144.14	75	12,349.31			
BIG HORN.....	112	10,110.57	21	215.10	87		13,620.20	77	22,772.10			
BLAINE.....	17	723.79		.00	36		9,115.51	67	22,036.39			
BROADWATER.....	18	731.53	2	88.64	36		3,630.03	27	3,828.43			
CARBON.....	30	2,340.60	19	1,515.95	60		11,543.42	139	18,747.61			
CARTER.....	1	44.53		.00	8		1,010.11	22	1,589.51			
CASCADE.....	541	28,534.74	18	1,151.37	959		126,503.18	769	141,957.82			
CHOUTEAU.....	11	465.60		.00	11		1,467.54	59	7,928.10			
CUSTER.....	56	2,102.54	1	3.00	185		20,540.13	73	16,150.54			
DANIELS.....	4	1,365.13		.00	3		626.48	4	1,509.15			
DAWSON.....	17	618.31	3	9.00	63		4,900.37	134	4,626.83			
DEER LODGE.....	69	1,877.28	13	366.90	94		12,328.57	118	36,364.46			
FALLON.....	5	177.58		.00	12		5,891.98	31	3,296.66			
FERGUS.....	21	923.23	1	3.00	92		13,734.87	186	26,253.48			
FLATHEAD.....	210	9,958.85	3	155.68	563		55,012.98	551	166,861.15			
GALLATIN.....	106	9,697.89	1	60.73	169		25,001.37	220	63,881.65			
GARFIELD.....	1	44.00		.00	8		858.71	22	1,107.39			
GLACIER.....	29	1,053.77	3	9.00	172		24,026.49	87	15,518.13			
GOLDEN VALLEY.....		.00	5	93.05	4		510.27	3	5,031.83			
GRANITE.....	7	408.55	1	3.00	7		3,506.76	12	770.01			
HILL.....	99	3,140.96	65	272.05	159		25,593.18	166	16,635.13			
JEFFERSON.....	18	767.51	8	74.08	49		8,755.76	62	11,088.88			
JUDITH BASIN.....	7	406.21		.00	5		552.57	5	92.97			
LAKE.....	174	8,277.64	99	11,515.22	236		32,431.73	232	89,092.34			
LEWIS & CLARK.....	170	6,689.08	223	8,370.90	594		56,938.20	350	98,168.54			
LIBERTY.....	2	65.82		.00	4		1,225.55	7	5,468.25			
LINCOLN.....	73	6,638.44	1	57.73	357		33,386.71	712	33,752.81			
MADISON.....	12	695.36	3	9.00	22		2,175.17	37	3,509.75			
MC CONE.....	1	44.53	1	122.74	13		1,733.98	12	1,200.32			
MEAGHER.....	4	168.51		.00	22		5,053.37	25	4,275.09			
MINERAL.....	21	675.87	1	63.37	28		1,153.04	34	30,214.68			
MISSOULA.....	401	16,918.13	222	7,737.04	746		85,951.19	627	245,254.88			
MUSSEL SHELL.....	29	1,494.57	11	961.60	39		6,069.74	61	24,313.09			
PARK.....	44	1,973.00		.00	87		8,156.84	101	34,915.34			
PETROLEUM.....	1	42.58		.00	2		466.54	1	566.62			
PHILLIPS.....	8	303.77		.00	38		6,540.75	43	3,816.90			
PONDERA.....	15	438.89		.00	48		4,815.07	52	10,960.54			
POWDER RIVER.....		.00		.00	6		2,200.14	9	956.45			
POWELL.....	42	1,474.73	18	222.19	44		7,040.80	26	9,493.21			
PRARIE.....	2	42.58		.00	5		155.59	10	934.81			
RAVALLI.....	150	6,606.31	8	936.55	235		56,573.72	320	72,326.37			
RICHLAND.....	39	1,862.51	23	69.00	56		7,721.56	65	19,385.85			
ROOSEVELT.....	201	16,802.38		.00	115		24,761.41	113	25,391.91			
ROSEBUD.....	39	2,455.22	7	570.93	67		10,632.00	108	13,372.54			

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY (PART FOUR)

COUNTY	RECIPI	EPSDT	AMOUNT	FEDERAL QUALIFIED			OTHER	AMOUNT	RECIPI	AMOUNT	RECIPI	AMOUNT	
				HEALTH CENTER	RECIPI	AMOUNT							
SANDERS.....	24		871.69	12	1,150.08	61	6,485.72		81	13,649.37			
SHERIDAN.....	1		1,721.30			9	1,826.23		20	446.82			
SILVER BOW.....	97		6,176.47	1,292	25,259.84	423	76,735.13		427	79,361.56			
STILLWATER.....	14		1,501.57	2	236.15	21	5,518.87		42	3,802.06			
SWEET GRASS.....	12		571.78	1	159.10	21	3,178.61		18	2,309.91			
TETON.....	14		459.23			00	8,655.81		30	11,993.91			
TOOLE.....	7		296.29			31	15,730.71		54	7,286.62			
TREASURE.....	2		85.16	2	158.10		00		2	75.68			
VALLEY.....	26		969.71			00	143		87	32,133.34			
WHEATLAND.....	11		434.49	1	78.05	16	3,159.98		33	6,524.77			
WIBAUX.....	5		365.07			00	14		13	1,686.61			
YELLOWSTONE.....	532		22,158.81	1,220	64,356.20	987	148,298.09		1,124	166,698.94			
INSTITUTIONS.....													
NOCO BREAKDOWN.	59		3,733.49			00	47	11,507.76		12	39,601.49		
STATE TOTAL.....	3,631		191,518.22	3,309	126,060.34	7,408	1,025,934.06		7,713	1,713,298.90			

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

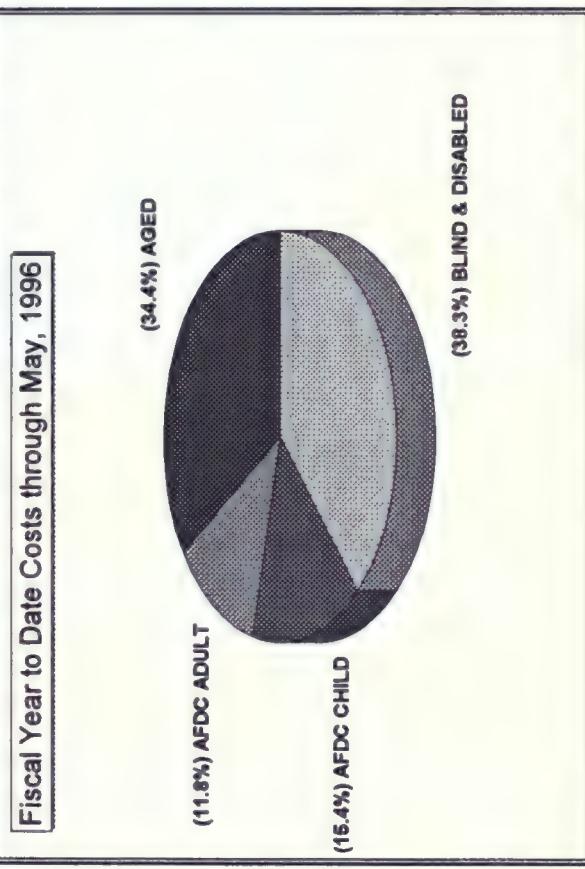
		MAY 1996						DISABLED AMOUNT		
COUNTY	RECIPI	AGED AMOUNT	FAMILY ADULTS AMOUNT	BLIND RECIP	CHILD AMOUNT	RECIP	RECIP	RECIP	RECIP	RECIP
BEAVERHEAD...	100	116,344.58	113	29,722.32	1	269.69	271	26,632.96	122	227,906.91
BIG HORN....	98	122,060.71	348	73,972.51	3	2,850.72	892	174,820.86	174	284,679.97
BLAINE.....	53	44,422.06	80	50,594.47	2	42.93	146	51,269.67	91	92,193.73
BROADWATER...	42	59,959.83	64	14,456.99	1	146.65	133	64,112.24	46	18,115.23
CARBON.....	93	138,205.90	78	14,237.01	1	93.11	238	25,549.20	124	110,307.10
CARTER.....	25	36,366.22	11	2,672.86	1	0.00	27	16,022.90	9	12,186.35
CASCADE....	650	824,858.08	1,437	347,271.33	9	7,504.06	3,121	378,608.23	1,498	1,069,193.28
CHOUTEAU....	50	93,768.76	35	4,952.40	1	0.00	105	14,089.45	65	129,239.95
CUSTER.....	153	241,225.56	238	45,193.94	1	0.00	491	79,900.96	223	118,900.77
DANIELS....	23	37,441.08	10	1,347.68	1	0.00	31	579.53	17	9,323.17
DAWSON....	77	127,929.43	88	15,315.18	1	3.00	205	15,322.03	136	62,026.43
DEER LODGE...	127	145,987.57	292	52,549.65	3	422.62	542	73,625.50	237	100,374.57
FALON....	44	55,361.32	30	8,696.01	1	0.00	71	3,143.78	30	27,446.69
FERGUS.....	266	280,094.28	93	29,296.06	1	23.39	210	61,154.37	174	143,427.78
FLATHEAD....	498	682,073.83	1,138	314,326.73	3	476.33	2,265	423,113.70	921	632,502.28
GALATIN....	170	24,512.10	532	126,200.71	1	4.93	1,075	135,749.22	410	359,214.07
GARFIELD....	12	20,024.46	10	924.05	1	0.00	12	492.44	7	1,959.81
GLACIER.....	103	147,103.19	349	55,146.80	3	2,004.86	833	41,686.43	231	400,369.97
GOLDEN VALLEY...	6	10,117.54	14	7,311.61	1	0.00	31	7,510.59	6	3,366.24
GRANITE....	22	30,143.85	45	6,584.02	1	0.00	85	2,489.70	34	10,191.49
HILL.....	137	198,681.35	390	92,596.07	3	2,259.52	1,062	114,527.42	298	194,549.95
JEFFERSON....	63	56,943.74	73	15,659.37	1	94.36	217	41,446.17	185	63,647.09
JUDITH BASIN...	9	8,309.25	21	2,352.32	1	0.00	33	2,232.88	13	11,563.83
LAKE.....	202	220,751.33	817	204,792.07	1	118.09	1,528	208,267.17	505	393,253.59
LEWIS & CLARK...	287	364,235.17	827	210,126.82	1	250.96	1,842	232,231.23	859	725,259.11
LIBERTY.....	13	25,155.14	4	1,846.96	1	0.00	7	577.48	7	10,074.27
LINCOLN....	186	211,743.92	571	124,154.61	2	2,227.71	1,052	100,846.82	394	209,105.69
MADISON....	57	89,719.54	46	7,398.47	1	0.00	138	16,957.20	40	21,309.91
MCCONE.....	22	36,565.75	7	4,294.10	1	0.00	10	760.14	16	8,458.74
MEAGHER....	23	29,493.80	20	4,180.98	1	0.00	45	11,675.18	24	60,232.14
MINERAL....	29	35,520.90	118	42,028.54	1	0.00	224	88,495.15	73	28,740.70
MISSOULA....	368	425,118.70	1,603	371,031.92	8	1,236.56	3,340	502,168.66	1,628	1,327,039.86
MUSSELSHELL...	57	64,717.71	59	16,527.82	1	3.00	198	25,321.87	83	67,418.18
PARK.....	100	98,723.60	179	43,377.21	1	0.00	366	57,944.57	244	185,726.60
PETROLEUM....	2	683.26	4	309.68	1	0.00	14	1,450.54	3	746.51
PHILLIPS....	62	81,667.93	65	16,061.38	1	3.00	178	16,481.54	78	42,889.85
PONDERA....	82	88,898.41	116	9,521.59	1	0.00	297	20,779.55	94	72,581.52
POWDER RIVER...	25	42,210.50	7	1,219.31	1	0.00	27	29,239.92	7	6,149.23
POWELL.....	58	26,906.48	127	34,100.48	1	0.00	222	39,805.27	81	28,273.73
PRairie....	17	30,605.43	8	1,386.59	1	0.00	9	817.66	10	5,212.12
RAVALLI....	246	323,821.11	454	127,107.40	1	0.00	928	140,656.17	444	387,823.58
RICHLAND....	99	149,170.00	115	28,521.54	1	41.59	293	33,736.27	152	118,708.56
ROOSEVELT....	115	167,378.57	528	109,135.29	1	0.00	1,193	120,372.32	256	147,772.97
ROSEBUD....	60	83,268.46	148	22,431.93	1	0.00	381	61,324.93	112	108,427.72

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

COUNTY	RECIPI	AGED	AMOUNT	FAMILY ADULTS		RECIPI	BLIND	AMOUNT	RECIPI	CHILD	AMOUNT	RECIPI	DISABLED	AMOUNT
				RECIP	AMOUNT									
SANDERS.....	78	75,162.51	161	38,600.74	.00	220	67,797.93	157	207,145.29					
SHERIDAN.....	57	91,358.68	21	2,662.16	.00	50	1,935.62	48	16,460.35					
SILVER BOW.....	401	516,096.35	890	167,528.46	3	1,897.92	1,668	261,943.07	903	719,676.25				
STILLWATER.....	80	113,075.92	44	5,622.84	.00	149	8,101.60	63	75,655.87					
SWEET GRASS.....	42	50,653.42	21	3,456.16	.00	81	7,884.81	21	7,239.55					
TETON.....	58	106,027.60	65	21,699.81	.00	123	5,744.84	65	116,560.66					
TOOLE.....	58	75,423.74	81	17,659.46	.00	168	27,191.27	77	50,539.59					
TREASURE.....	2	230.75	4	1,828.06	.00	16	983.01	3	3,802.86					
VALLEY.....	97	122,682.69	164	23,917.28	2	414.05	346	68,223.97	155	85,144.13				
WHEATLAND.....	46	61,493.38	21	5,680.52	.00	84	9,217.37	25	10,627.09					
WIBAUX.....	26	42,803.07	15	11,113.32	.00	42	1,491.01	17	4,890.38					
YELLOWSTONE...	775	967,199.93	1,927	376,376.33	16	6,202.93	4,122	696,606.28	1,803	1,445,836.62				
INSTITUTIONS...	121	319,884.08	1	.09	.00	.00	.00	.00	.00	77	322,212.70			
WOCO BREAKDOWN.		.00	1	141.11	.00	309	151,472.48	6	18,235.59					
STATE TOTAL.....	6,666	8,881,302.52	14,646	3,369,019.05	68	28,591.98	31,673	4,748,383.13	13,440	11,121,916.17				

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. CASE COUNTS ARE UNDUPPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A CASE MOVES BETWEEN COUNTIES, THE CASE WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$24,727.75 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through May, 1996



Costs through May, 1995 and May, 1996

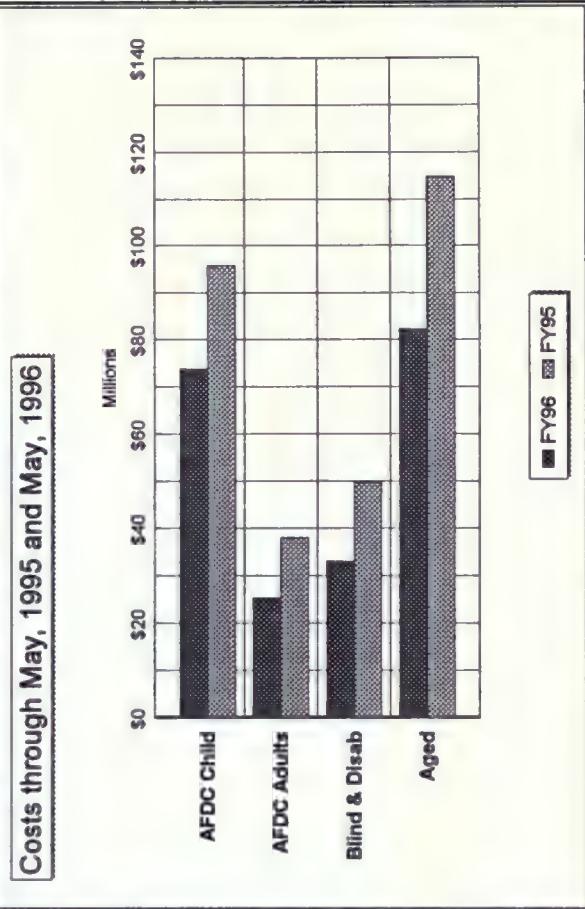


FIGURE 4

**FISCAL YEAR TO DATE THROUGH MAY, 1996
COST BY CATEGORY OF SERVICE**

PAGE 21

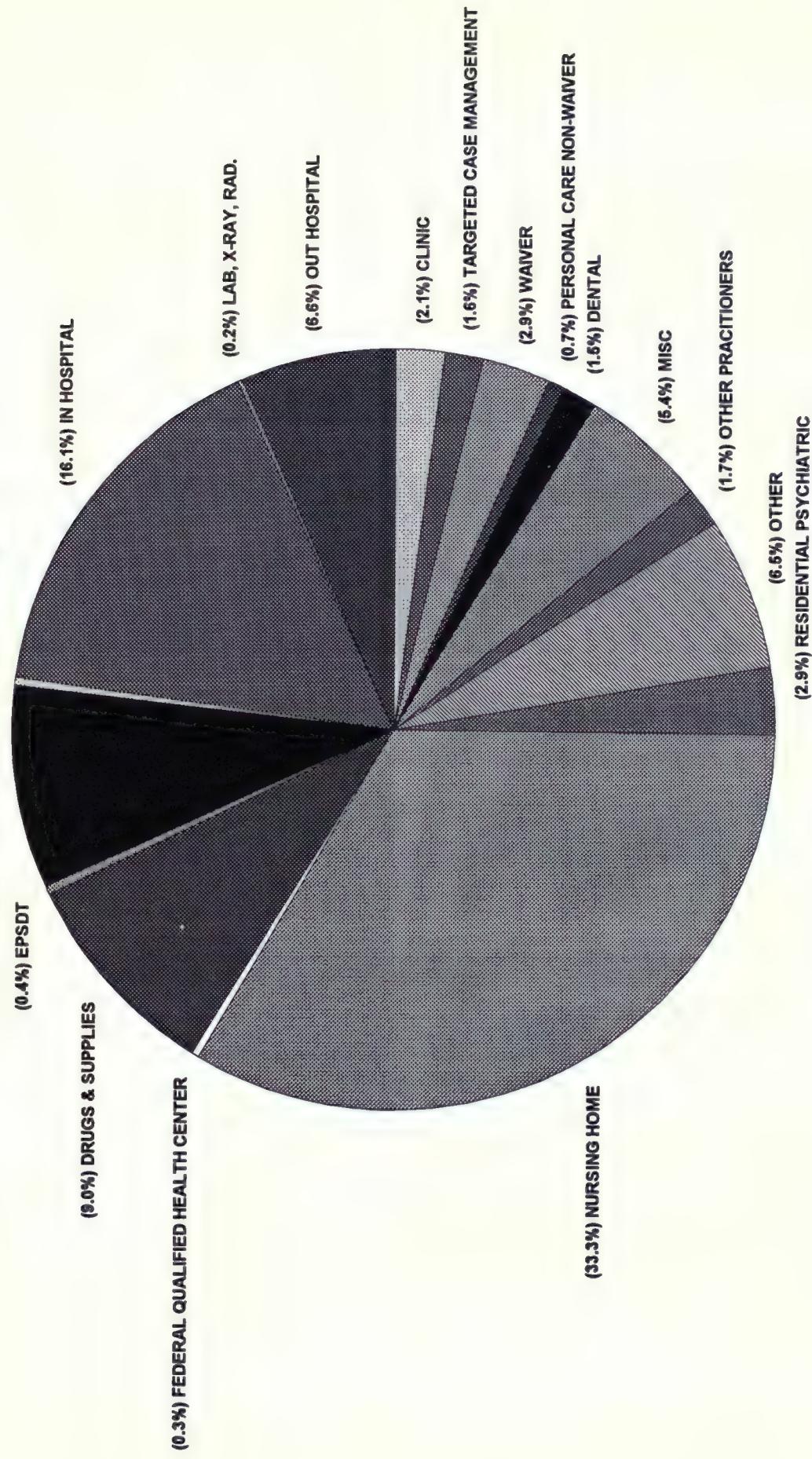


TABLE 7: PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
MAY, 1996

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,008	146	1.62%	570	6.33%	Sanders	10,089	401	3.97%	955	9.47%
Big Horn	12,215	1,349	11.04%	2,657	21.75%	Sheridan	4,431	33	0.74%	165	3.72%
Blaine	7,032	588	8.36%	1,089	15.49%	Silver Bow	34,795	1,576	4.53%	3,854	11.08%
Broadwater	3,885	124	3.19%	293	7.54%	Stillwater	7,466	85	1.14%	292	3.91%
Carbon	9,029	147	1.63%	447	4.95%	Sweet Grass	3,374	25	0.74%	99	2.93%
Carter	1,464	16	1.09%	63	4.30%	Teton	6,371	100	1.57%	323	5.07%
Cascade	81,091	2,935	3.62%	6,246	7.70%	Toole	5,103	119	2.33%	360	7.05%
Chouteau	5,492	73	1.33%	179	3.26%	Treasure	837	7	0.84%	30	3.58%
Custer	12,193	345	2.83%	1,117	9.16%	Valley	8,462	325	3.84%	823	9.73%
Daniels	2,140	16	0.75%	52	2.43%	Wheatland	2,425	53	2.19%	163	6.72%
Dawson	9,095	146	1.61%	468	5.15%	Wibaux	1,170	36	3.08%	81	6.92%
Deer Lodge	10,149	545	5.37%	1,207	11.89%	Yellowstone	124,655	3,594	2.88%	8,263	6.63%
Fallon	3,003	63	2.10%	135	4.50%	State Total	870,281	31,138	3.58%	71,950	8.27%
Fergus	12,689	155	1.22%	530	4.18%						
Flathead	69,512	1,819	2.62%	4,954	7.13%						
Gallatin	59,406	783	1.32%	1,973	3.32%						
Garfield	1,419	15	1.06%	30	2.11%						
Glacier	12,677	1,977	15.60%	3,424	27.01%						
Golden Valley	980	36	3.67%	67	6.84%						
Granite	2,619	76	2.90%	224	8.55%						
Hill	17,668	855	4.84%	2,027	11.47%						
Jefferson	9,233	165	1.79%	519	5.62%						
Judith Basin	2,281	29	1.27%	96	4.21%						
Lake	24,479	1,589	6.49%	2,774	11.33%						
Lewis & Clark	52,785	1,584	3.00%	4,207	7.97%						
Liberty	2,246	4	0.18%	31	1.38%						
Lincoln	18,678	1,191	6.38%	2,493	13.35%						
Madison	6,662	69	1.04%	239	3.59%						
McCone	2,121	18	0.85%	58	2.73%						
Meagher	1,826	25	1.37%	110	6.02%						
Mineral	3,626	213	5.87%	524	14.45%						
Missoula	87,130	3,361	3.86%	7,699	8.84%						
Musselshell	4,491	91	2.03%	320	7.13%						
Park	15,910	251	1.58%	884	5.56%						
Petroleum	527	5	0.95%	25	4.74%						
Phillips	5,151	100	1.94%	401	7.78%						
Pondera	6,274	309	4.93%	695	11.08%						
Powder River	2,011	14	0.70%	41	2.04%						
Powell	6,859	225	3.28%	529	7.71%						
Prairie	1,342	17	1.27%	47	3.50%						
Ravalli	32,230	657	2.04%	2,170	6.73%						
Richland	10,351	160	1.55%	693	6.70%						
Roosevelt	11,243	1,738	15.46%	2,890	25.70%						
Rosebud	10,881	760	6.98%	1,345	12.36%						

AFDC
RECIPIENTS
VERSUS
STATE
POPULATION

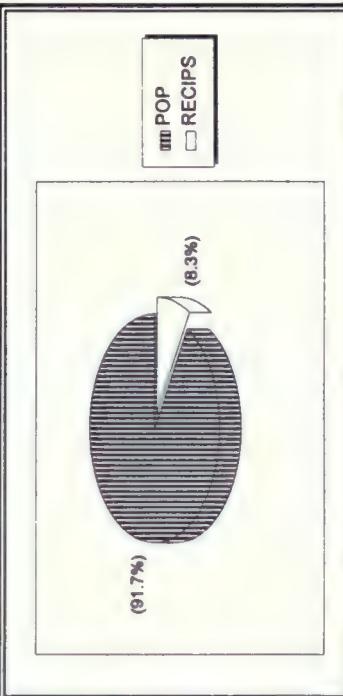
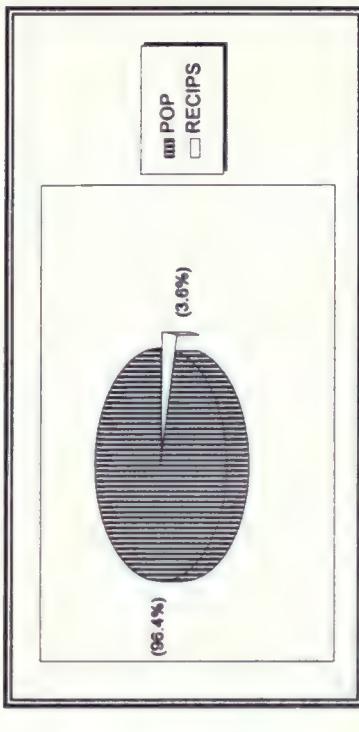


TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

COUNTY	CASES	RECIPIENTS	MAY, 1996		AVG PER RECIPIENT
			PUB ASSIST	NON ASSIST	
BEAVERHEAD.....	259	570	127	132	\$144.27
BIG HORN.....	748	2,657	291	457	\$65.55
BLAINE.....	333	1,089	143	190	\$65.41
BROADWATER.....	113	293	48	65	\$68.43
CARBON.....	190	447	80	110	\$63.50
CARTER.....	24	63	8	16	\$164.65
CASCADE.....	2,702	6,246	1,467	1,235	\$61.31
CHOUTEAU.....	65	179	30	35	\$4,039
CUSTER.....	472	1,117	208	264	\$420.237
DANIELS.....	26	52	9	17	\$168.29
DAWSON.....	191	468	73	118	\$155.53
DEER LODGE.....	535	1,207	263	272	\$111.183
FALLON.....	53	135	23	30	\$172.06
FERGUS.....	233	530	92	141	\$62.47
FLATHEAD.....	2,006	4,954	821	1,185	\$60.07
GALLATIN.....	814	1,973	347	467	\$53.62
GARFIELD.....	12	30	6	6	\$142.16
GLACIER.....	1,123	3,424	506	617	\$53.48
GOLDEN VALLEY.....	24	67	14	10	\$2,788
GRANITE.....	84	224	29	55	\$29,708
HILL.....	716	2,027	315	401	\$81,011
JEFFERSON.....	208	519	76	132	\$8,606
JUDITH BASIN.....	36	96	11	25	\$4,039
LAKE.....	976	2,774	531	445	\$168.29
LEWIS & CLARK.....	1,843	4,207	835	1,008	\$164.42
LIBERTY.....	12	31	3	9	\$178.224
LINCOLN.....	945	2,493	435	510	\$165.24
MADISON.....	91	239	29	62	\$204.447
MC CONE.....	20	58	8	12	\$280,690
MEAGHER.....	45	110	10	35	\$179.50
MINERAL.....	199	524	88	111	\$175.84
MISSOULA.....	3,398	7,699	1,630	1,708	\$186.13
MUSSEL SHELL.....	149	320	51	98	\$175.84
PARK.....	424	884	180	244	\$146.58
PETROLEUM.....	7	25	2	5	\$179.71
PHILLIPS.....	173	401	64	109	\$150.97
PONDERA.....	228	695	95	133	\$168.13
PARK.....	14	41	6	8	\$175.84
POWDER RIVER.....	198	529	91	107	\$175.84
PRAIRIE.....	19	47	7	12	\$174.15
RAWALLI.....	857	2,170	341	516	\$149.246
RICHLAND.....	296	693	105	191	\$39,357
ROOSEVELT.....	1,001	2,890	466	535	\$207,503
ROSEBUD.....	410	1,345	204	206	\$208,05

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

MAY, 1996

COUNTY	CASES	RECIPIENTS		NON ASSIST	AUG PER RECIPIENT
		PUB ASSIST	FOOD STAMPS		
SANDERS.....	379	955	223	\$181.85	\$72.17
SHERIDAN.....	81	165	49	\$121.72	\$59.75
SILVER BOW.....	1,729	3,854	864	\$9,859	\$279,534
STILLWATER.....	125	292	49	\$17,827	\$161.67
SWEETGRASS.....	42	99	15	\$5,708	\$142.62
TONTO.....	135	323	54	\$135.90	\$57.86
TOOLE.....	151	360	81	\$20,147	\$62.37
TREASURE.....	11	30	60	\$18,261	\$120.93
VALLEY.....	340	823	91	\$1,735	\$50.73
WHEATLAND.....	60	163	2	\$53,995	\$57.83
WIBAUX.....	28	81	184	\$158.81	\$65.61
YELLOWSTONE.....	3,437	8,263	20	\$9,646	\$160.77
STATE TOTAL.....	28,728	71,950	13,358	1,669	\$59.18
				\$579,772	\$63.72
				1,669	\$70.16
				15,370	
					\$4,950,884
					\$172.34
					\$68.81

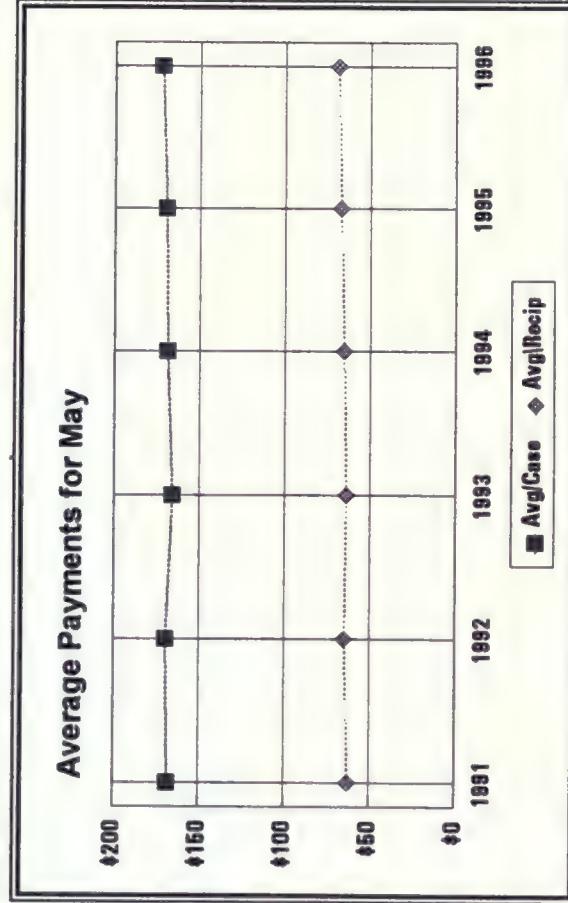
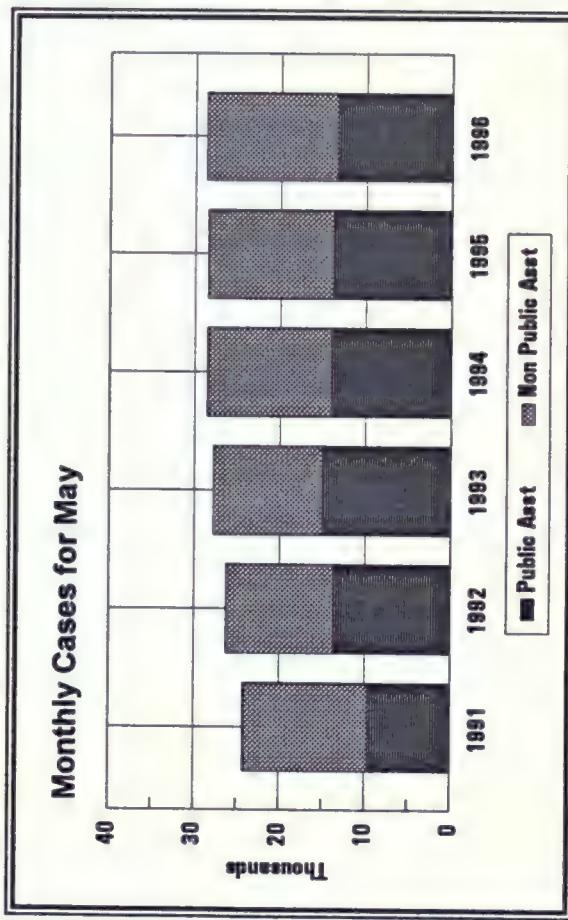


TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR MAY 1996

County	Jobs		CPS Non- <u>AFDC</u>		CPS AFDC		Transitional		Block Grant		Tribal JOBS		Child Care		Job Supplement		Employ/Training		TOTAL		
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	
Evergreen	4	\$252	2	\$207	2	\$207	4	\$606	6	\$1,054	10	\$1,164	10	\$5,821	21	\$3,208	58	\$9,609	46	\$10,183	49
Hinsdale	1	\$531	1	\$10	5	\$721	3	\$630	5	\$138	4	\$334	5	\$725	1	\$212	8	\$895	1	\$280	1
Jefferson	6	\$531	6	\$355	10	\$1,164	1	\$166	1	\$166	1	\$166	2	\$486	2	\$8,104	0	\$656	0	\$0	0
Longmont	1	\$8	6	\$355	10	\$1,164	7	\$775	5	\$981	7	\$1,073	19	\$3,108	35	\$5,548	30	\$5,355	4	\$677	4
Weld	79	\$9,451	81	\$6,796	32	\$5,821	21	\$3,208	58	\$9,609	46	\$10,183	49	\$8,104	1	\$212	8	\$895	1	\$17,924	1
Wheat Ridge	7	\$808	10	\$775	5	\$981	7	\$1,073	19	\$3,108	35	\$5,548	30	\$5,355	4	\$677	4	\$600	3	\$600	3
Wheat Ridge	1	\$76	3	\$363	12	\$1,219	5	\$1,123	6	\$552	12	\$2,464	14	\$2,677	53	\$8,474	42	\$1,297	10	\$2,013	19
Wheat Ridge	2	\$114	11	\$853	4	\$710	3	\$190	6	\$1,136	10	\$1,870	6	\$1,281	8	\$6,154	8	\$1,033	8	\$1,033	8
Wheat Ridge	3	\$113	19	\$2,257	34	\$6,575	15	\$3,544	20	\$2,474	79	\$11,496	47	\$6,996	33	\$3,916	83	\$14,341	83	\$2,013	0
Wheat Ridge	32	\$2,564	19	\$4,303	54	\$6,750	6	\$660	1	\$24	28	\$5,557	38	\$7,355	31	\$6,513	2	\$577	188	\$31,739	0
Wheat Ridge	9	\$935	1	\$164	1	\$164	6	\$1,010	4	\$771	6	\$1,010	70	\$11,025	70	\$13,905	90	\$13,905	0	\$0	0
Wheat Ridge	3	\$785	2	\$239	15	\$2,614	18	\$2,441	17	\$2,627	43	\$7,355	30	\$5,807	4	\$230	2	\$54	1	\$16	1
Wheat Ridge	12	\$855	19	\$1,303	3	\$299	3	\$204	2	\$621	2	\$116	2	\$208	31	\$5,429	1	\$87	1	\$16	13
Wheat Ridge	5	\$769	5	\$769	3	\$299	3	\$204	2	\$621	2	\$2734	6	\$1,512	31	\$5,429	2	\$87	6	\$945	6
Wheat Ridge	12	\$2,271	7	\$1,426	8	\$1,871	12	\$1,502	40	\$5,866	40	\$8,186	55	\$7,040	32	\$6,263	138	\$22,609	138	\$22,609	138
Wheat Ridge	40	\$5,712	38	\$3,987	22	\$4,561	5	\$861	48	\$8,186	55	\$7,040	32	\$6,263	242	\$36,880	1	\$76	1	\$76	1
Wheat Ridge	20	\$1,404	12	\$1,038	2	\$90	9	\$800	4	\$347	17	\$2,774	3	\$791	65	\$7,153	6	\$548	6	\$0	0
Wheat Ridge	183	\$25,752	52	\$7,010	30	\$5,294	49	\$6,063	50	\$8,502	95	\$14,560	63	\$7,082	8	\$1,648	11	\$1,662	2	\$126	7
Wheat Ridge	1	\$196	3	\$689	5	\$306	4	\$759	4	\$1,011	8	\$1,512	10	\$1,028	5	\$880	1	\$1,214	6	\$1,077	6
Wheat Ridge	2	\$410	5	\$450	1	\$207	8	\$586	8	\$207	2	\$196	6	\$1,348	6	\$1,348	17	\$2,180	17	\$2,180	17
Wheat Ridge	14	\$1,650	3	\$169	1	\$230	1	\$1,022	1	\$212	1	\$123	17	\$2,570	18	\$3,145	13	\$2,646	3	\$333	3
Wheat Ridge	3	\$709	2	\$127	8	\$1,314	8	\$1,022	1	\$212	1	\$123	3	\$33	3	\$637	2	\$513	2	\$270	72
Wheat Ridge	14	\$1,650	6	\$426	1	\$255	1	\$79	2	\$284	5	\$685	6	\$1,023	3	\$33	3	\$11,799	45	\$6,276	45
Wheat Ridge	1	\$364	1	\$60	2	\$419	3	\$441	4	\$416	5	\$543	6	\$1,343	2	\$276	3	\$925	30	\$3,973	30
Wheat Ridge	3	\$490	1	\$948	1	\$8	5	\$102	6	\$1,554	5	\$416	11	\$1,421	47	\$6,683	15	\$1,000	7	\$4,107	31
Wheat Ridge	27	\$4,358	2	\$102	6	\$2,192	2	\$389	4	\$1,050	2	\$383	1	\$232	5	\$1,078	2	\$1,078	2	\$2,268	21
Wheat Ridge	1	\$44	4	\$948	1	\$8	5	\$102	6	\$1,554	5	\$416	11	\$1,421	47	\$6,683	15	\$1,000	10	\$2,268	21
Wheat Ridge	1	\$119	100	\$7,843	45	\$8,802	15	\$2,355	79	\$15,196	61	\$12,191	66	\$11,506	492	\$81,889	133	\$1,618	10	\$1,618	49
Wheat Ridge	1	\$69,226	435	\$42,957	308	\$53,289	190	\$25,284	564	\$90,963	712	\$17,555	492	\$81,889	133	\$19,767	69	\$12,197	49	\$3,682	38
Wheat Ridge	531	\$69,226	435	\$42,957	308	\$53,289	190	\$25,284	564	\$90,963	712	\$17,555	492	\$81,889	133	\$19,767	69	\$12,197	49	\$3,682	38

Day Care Program Description:

JOBs: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.

Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.

Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.

Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.

Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.

EDUCATED CHILD CARE: *These services help low-income working families who must leave their children in the care of others. They are available for infants, 12 months, and children up to age 12.*

Extended Child Care - Available for up to 12 months for low income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under Welfare Reform.

Job Supplement - Assistance of up to \$200/18 available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.

FISCAL YEAR 1996 EXPENDITURES

Through May 1996

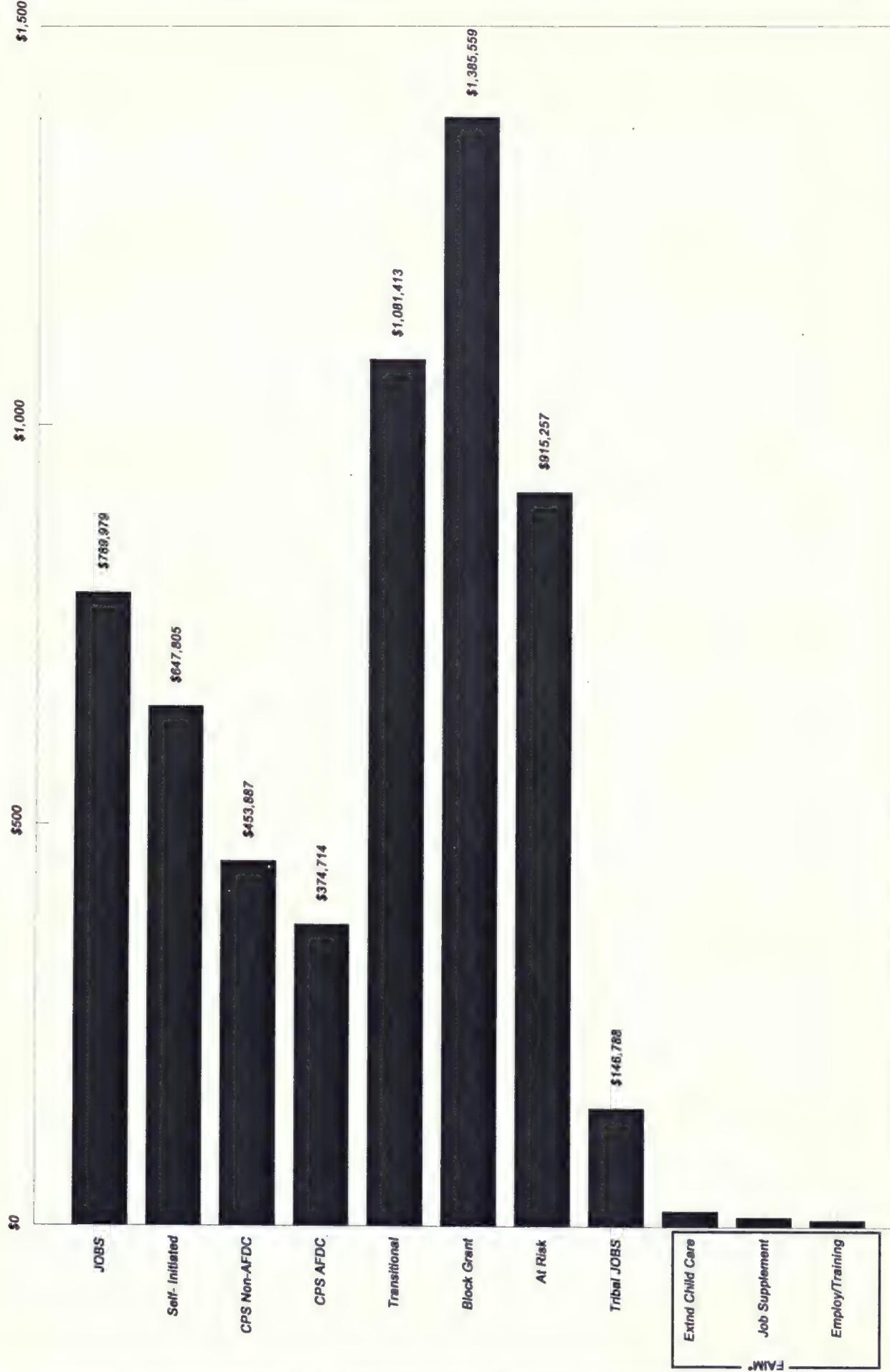


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
					OCTOBER 1, 1995	THROUGH MAY 31, 1996
BEAVERHEAD	191	374	48	76	\$37,343.00	\$37,493.00
BIG HORN	362	1,196	73	88	\$96,936.00	\$97,018.00
BLAINE	121	287	22	39	\$30,469.00	\$30,469.00
BROADWATER	110	291	40	36	\$26,972.00	\$26,972.00
CARBON	127	291	40	51	\$22,154.00	\$22,154.00
CARTER	19	33	8	11	\$3,661.00	\$3,661.00
CASCADE	1,834	4,526	492	388	\$327,658.00	\$327,658.00
CHOUTEAU	90	237	36	26	\$17,207.00	\$17,346.00
CUSTER	238	615	57	66	\$55,279.00	\$55,279.00
DANIELS	30	52	6	17	\$5,852.00	\$5,852.00
DAWSON	145	366	30	39	\$32,369.00	\$32,369.00
DEER LODGE	483	1,121	108	105	\$100,592.00	\$100,592.00
FALLON	36	90	8	15	\$8,564.00	\$8,685.00
FERGUS	239	542	67	83	\$46,076.00	\$46,476.00
FLATHEAD	1,395	3,493	392	365	\$253,213.00	\$254,633.00
GALLATIN	508	1,241	135	123	\$113,839.00	\$118,714.00
GARFIELD	10	23	1	5	\$2,459.00	\$2,459.00
GLACIER	119	284	15	41	\$22,391.00	\$22,951.00
GOLDEN VALLEY	17	43	4	3	\$4,793.00	\$4,793.00
GRANITE	54	126	13	19	\$10,513.00	\$10,513.00
HILL	578	1,599	105	92	\$138,784.00	\$141,190.00
JEFFERSON	171	430	66	62	\$35,567.00	\$35,511.00
JUDITH BASIN	37	98	9	14	\$7,093.00	\$7,093.00
LAKE	551	1,405	149	146	\$122,700.00	\$122,873.00
LEWIS & CLARK	1,280	3,199	420	242	\$273,565.00	\$275,412.00
LIBERTY	22	36	0	13	\$3,337.00	\$3,422.00
LINCOLN	741	1,875	225	164	\$150,353.00	\$150,486.00
MADISON	95	206	25	47	\$22,212.00	\$22,212.00
MCCONE	19	56	5	8	\$4,627.00	\$4,627.00
MEAGHER	48	84	18	27	\$9,431.00	\$9,473.00
MINERAL	168	440	39	33	\$38,768.00	\$38,768.00
MISSOURA	2,089	5,544	604	314	\$437,624.00	\$442,494.00
HUSSLEHELL	155	328	55	65	\$27,360.00	\$27,601.00
PARK	365	866	141	94	\$62,117.00	\$84,506.00
PETROLEUM	9	17	2	6	\$1,942.00	\$1,942.00
PHILLIPS	104	222	38	43	\$19,009.00	\$19,009.00
PONDERA	152	353	48	55	\$28,762.00	\$28,762.00
POWDER RIVER	17	36	6	6	\$3,957.00	\$3,957.00
POWELL	125	290	35	34	\$26,021.00	\$26,021.00
RAVALLI	24	66	6	11	\$5,534.00	\$5,564.00
RICHLAND	680	1,726	166	205	\$137,161.00	\$138,980.00
ROOSEVELT	175	424	47	52	\$37,947.00	\$37,947.00
ROSEBUD	48	92	10	22	\$8,755.00	\$8,755.00
	43	129	10	11	\$10,375.00	\$10,375.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS		HEAT ASSIST OBLIGATIONS
					OCTOBER 1, 1995	THROUGH MAY 31, 1996	
SANDERS.....	287	656	100	106	\$60,154.00	\$60,172.00	
SHERIDAN.....	63	116	15	28	\$12,755.00	\$12,755.00	
SILVER BOW.....	1,714	3,904	439	410	\$345,953.00	\$353,949.00	
STILLWATER.....	82	184	31	31	\$16,300.00	\$16,334.00	
SWEET GRASS.....	29	42	7	24	\$3,878.00	\$4,019.00	
TETON.....	127	318	52	47	\$26,489.00	\$26,489.00	
TOOLE.....	107	298	42	30	\$23,107.00	\$23,161.00	
TREASURE.....	12	24	4	6	\$2,354.00	\$2,354.00	
VALLEY.....	118	236	42	39	\$19,789.00	\$19,754.00	
WHEATLAND.....	48	101	14	19	\$8,808.00	\$8,738.00	
WIBAUX.....	20	54	9	10	\$5,179.00	\$5,179.00	
YELLOWSTONE....	1,895	4,638	543	468	\$333,262.00	\$335,106.00	
STATE TOTAL....	18,301	45,253	5,110	4,572	\$3,880,749.00*	\$3,739,377.00	

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
 SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE
 IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS
 THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS
 AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON
 THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE
 COUNTY FOR COUNTY COUNTS.

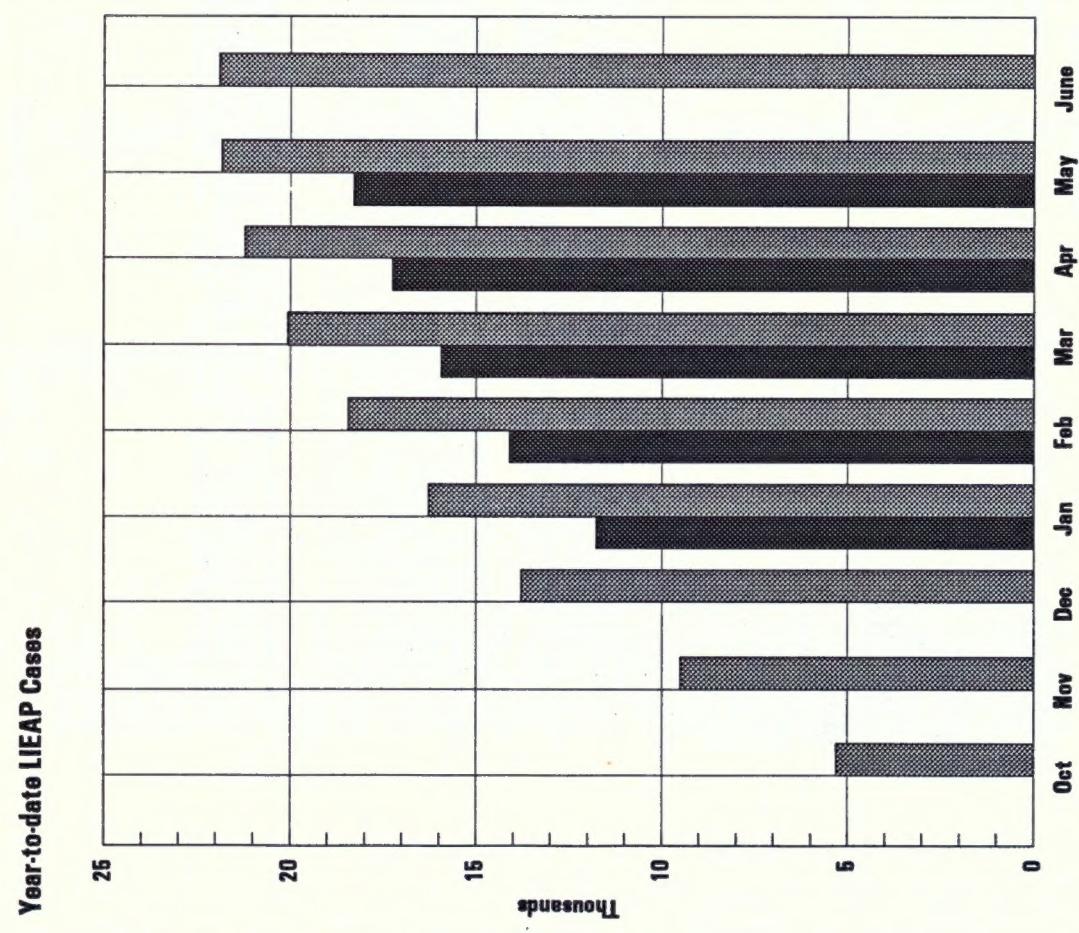
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR
 RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL
 HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.
 DIFFERENCE BETWEEN ADJUSTED TOTAL AND YEAR-TO-DATE VENDOR PAYMENTS IS \$186,020.77.

LOW INCOME ENERGY ASSISTANCE

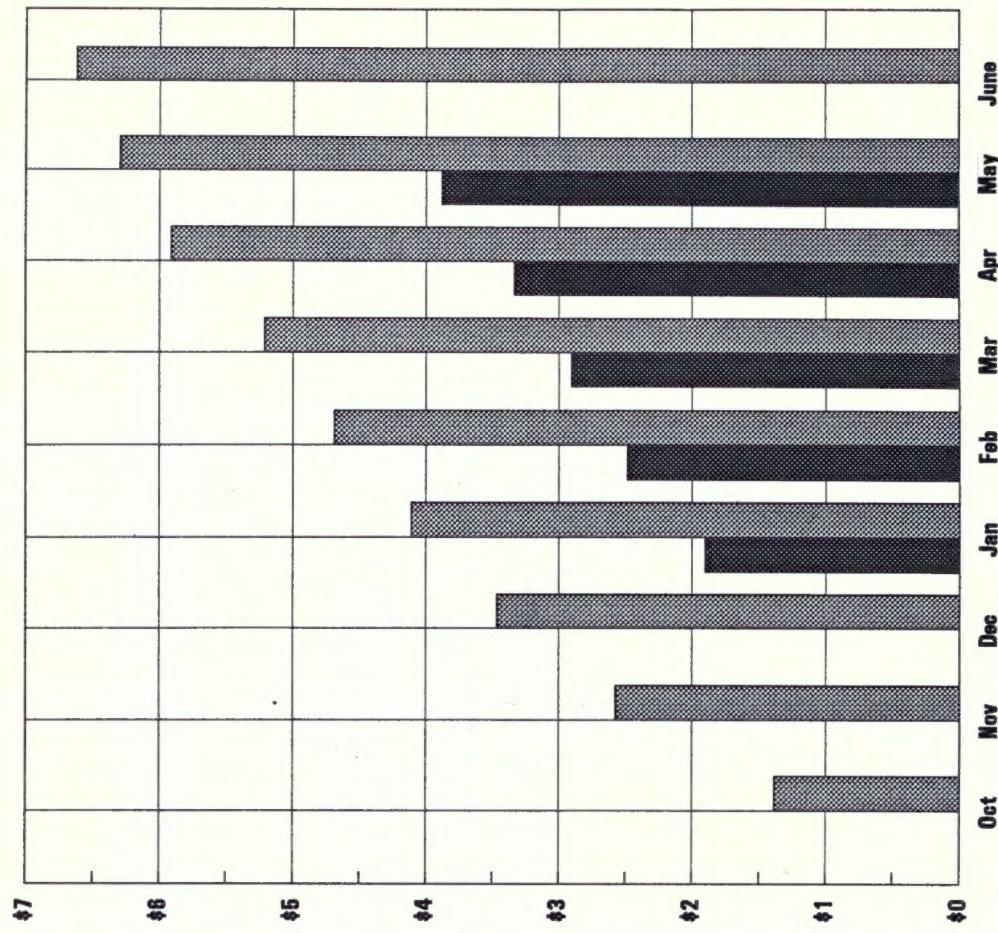
Figure 5 STATE FISCAL YEAR, 1996

Figure 5 STATE FISCAL YEAR, 1996

PAGE 29



Year-to-date LIEAP Payments (millions)



*NOTE: ONLY EMERGENCY ASSISTANCE WAS GIVEN FOR OCTOBER, NOVEMBER, AND DECEMBER; THIS WAS PAID IN JANUARY EXPENDITURES.



STATE OF MONTANA
PUBLIC HEALTH AND HUMAN SERVICES
BOX 4210
HELENA, MT 59604

4

225 COPIES OF THIS PUBLIC DOCUMENT WERE PUBLISHED AT AN ESTIMATED COST OF \$1.02 PER COPY,
FOR A TOTAL COST OF \$229.48 WHICH INCLUDES \$199.45 FOR PRINTING AND \$30.03 FOR DISTRIBUTION.